



AGENDA FOR THE THIRTEENTH MEETING

OF THE

GENERAL BODY

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

8TH DECEMBER 2010 AT 11:00 AM

AT

**UNNATI
KRISHI BHAWAN, NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

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National Rural Roads Development Agency
Ministry of Rural Development, Government of India

Agenda for the 13th Meeting of the General Body on 8th December 2010

Item No. 1	Confirmation of the proceedings of the Twelfth Meeting of the General Body held on 15th December, 2009																		
	<p>The proceedings of the previous meeting held on 15th December, 2009 are placed at Appendix I.</p> <p>The Action Taken on the Minutes is as follows:</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;"><i>Item No. 1</i></td> <td>No action is required to be taken</td> </tr> <tr> <td><i>Item No. 2</i></td> <td>Adoption of the Audited Annual Accounts of NRRDA for the year 2008-09.</td> </tr> <tr> <td></td> <td>Regarding adjustment of outstanding advances, follow up action is being taken with the office/institutes against which advances are lying outstanding. So far out of Rs. 76,39,547/- pointed out by the Statutory Auditors as outstanding, UCs in respect of Rs.25,89,842/- have been obtained.</td> </tr> <tr> <td><i>Item No. 3</i></td> <td>Approval of Annual Report of NRRDA for the year 2008-09.</td> </tr> <tr> <td></td> <td>In regard to the issue relating to funding for maintenance of rural roads, a Circular has been issued by MoRD on 9.9.10 to ensure maintenance funding of PMGSY Roads and to achieve the objective of proper maintenance.</td> </tr> <tr> <td><i>Item No.4</i></td> <td>Approval of RE for 2009-10 and BE 2010-11.</td> </tr> <tr> <td></td> <td>Expenditure incurred during the year 2009-10 was within the overall allocated budget (a statement of the expenditure incurred during 2009-10 is placed at Appendix-II. An Agenda item (No. 4) on RE 2010-11 and BE 2011-12 is also separately being placed in this meeting.</td> </tr> <tr> <td><i>Item No.5</i></td> <td>Amendment of the terms & conditions governing consultancies</td> </tr> <tr> <td></td> <td>As approved, an Office Order has been issued on 4.2.2010 on</td> </tr> </table>	<i>Item No. 1</i>	No action is required to be taken	<i>Item No. 2</i>	Adoption of the Audited Annual Accounts of NRRDA for the year 2008-09.		Regarding adjustment of outstanding advances, follow up action is being taken with the office/institutes against which advances are lying outstanding. So far out of Rs. 76,39,547/- pointed out by the Statutory Auditors as outstanding, UCs in respect of Rs.25,89,842/- have been obtained.	<i>Item No. 3</i>	Approval of Annual Report of NRRDA for the year 2008-09.		In regard to the issue relating to funding for maintenance of rural roads, a Circular has been issued by MoRD on 9.9.10 to ensure maintenance funding of PMGSY Roads and to achieve the objective of proper maintenance.	<i>Item No.4</i>	Approval of RE for 2009-10 and BE 2010-11.		Expenditure incurred during the year 2009-10 was within the overall allocated budget (a statement of the expenditure incurred during 2009-10 is placed at Appendix-II. An Agenda item (No. 4) on RE 2010-11 and BE 2011-12 is also separately being placed in this meeting.	<i>Item No.5</i>	Amendment of the terms & conditions governing consultancies		As approved, an Office Order has been issued on 4.2.2010 on
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		the amendment to Para 6 of Appendix V to the NRRDA Rules & Regulations and Bye-Laws.
	Item No.6	Requirement of additional office space for NRRDA
		A meeting of the Committee for additional space for NRRDA has been held. The Committee after detailed deliberations, decided to explore availability of institutional land with Land and Development Office and Delhi Development Authority. It requested Director(P-III) and Director (F&A) to ascertain availability of land and submit a draft Project Report based on the existing and likely future strength of staff and other requisite facilities that are necessary for a premier institution. Follow up action is being taken.
	The General Body may confirm the proceedings of the previous meeting.	
Item No. 2	Adoption of the Audited Accounts of NRRDA for the year 2009-10.	
	<p>The Accounts of NRRDA for the financial year 2009-10 audited by the Chartered Accountants - M/s Sandeep Ramnivas Gupta and Company, appointed for the purpose, are placed at Appendix-III.</p> <p>During the year 2009-10, the total receipts of NRRDA amounted to Rs. 943.08 crore; received mainly as grants from the Ministry and interest earned on the Savings Bank Account. In addition, a total of Rs 6,500 crore were received as loan from NABARD which was disbursed to the States during the same year.</p> <p>During the year, an expenditure of Rs. 897.07 crore was incurred. The expenditure was broadly on interest payment to NABARD (Rs.879.85 crore), State Technical Agencies (Rs.5.75 crore), e-Procurement (Rs. 3.70 crore), Development and Maintenance of OMMAS (Rs.1.94 crore), RD & HRD (Rs. 1.19 crore), ADB Consultants (Rs. 1.04 crore) and for running the office. The Statutory Auditors have pointed out that advance amounting to Rs. 1.23 crore paid towards Technical Development and Research Work, Work Shop and Conferences, Equipments, State Technical Agencies, Meetings and advance for Training are outstanding since long. In this regard it is informed that the concerned</p>	

	<p>office/institutes against whom the advances are lying outstanding have subsequently been followed up closely as a result of which Rs.69.09 lakh have been adjusted so far.</p> <p>The other observations are not of any material value. The observations have no direct impact on the Accounts.</p> <p>The audited Accounts together with the Audit Report and ATR thereon were placed before the Executive Committee of the NRRDA in its 21st Meeting held on 10th August, 2010. The Executive Committee resolved to place these before the General Body for adoption.</p> <p>The General Body is requested to consider the Audited Balance Sheet and Income and Expenditure Statement and adopt the same.</p>
Item No. 3	Approval of Annual Report of NRRDA for the year 2009-10.
	<p>The Draft Annual Report, placed at Appendix-IV, was placed before the Executive Committee of the NRRDA in its 22nd Meeting held on 23rd November, 2010. The Executive Committee has recommended the Annual Report for placing it before the General Body in its next meeting.</p> <p>The Draft Annual Report for the year 2009-10 is submitted for consideration and approval of the General Body.</p>
Item No. 4	Approval of Revised Estimates for 2010-11 and Budget Estimates 2011-12.
	<p>I. Revised Estimates for the year 2010-11</p> <p>The BE 2010-11 had been approved by the General Body in its 12th Meeting held on 15-12-2009. The proposed RE 2010-11 has been prepared taking into account the actual expenditure upto September, 2010, commitments and estimated expenditure upto March, 2011 as also the interest payment liability during the year on the loan already drawn from NABARD. The proposed RE 2010-11 are placed at Appendix-VA.</p> <p>Against the budgeted receipts of Rs.4,143.99 crore, the revised estimated receipts proposed in the RE are Rs. 2,106.58 crore. Correspondingly, the total expenditure proposed in the RE is estimated at Rs.2,108.90 crore against the budgeted expenditure of Rs.4,147.05 crore. Thus, there is a decrease of Rs. 2,037.41 crore in the estimated receipts and Rs. 2,038.15 crore in the</p>

expenditure proposed in the RE as compared to the BE. The decreases with respect to BE are mainly on account of the following:

- (i) Transfer of funds to State/Nominated Agencies taken as loan from NABARD: Rs. 2,000 crore. *(MoRD vide their Note dated 5.10.2010 had intimated that no funds/loan will be available from NABARD)*
- (ii) Interest payment to NABARD: Rs. 37.96 crore *(interest liability reworked out consequent upon (i) above).*
- (iii) Professional Services :- Rs.0.84 crore *(appointment of Consultants for ADB assisted projects is yet to materialize).*
- (iv) Dev. & Maintenance on online management by C-DAC:- Rs.0.65 crore *(Actual amount has been taken in the RE as per the agreement).*
- (v) ADB Projects: - Rs.0.47 crore *(TSC is likely to start working from Jan. 2011).*
- (vi) Tech. Dev. & Research Work:- Rs. 0.27 crore *(based on the expenditure so far and requirement of funds projected for the remaining period).*
- (vii) Domestic Travel Expenses:- Rs.0.15 crore *(based on the expenditure so far and requirement of funds projected for the remaining period).*
- (viii) Workshop and Conferences:- Rs. 0.09 crore *(based on the expenditure so far and requirement of funds projected for the remaining period).*

However, increases have also been proposed under certain heads taking into account the expenditure incurred upto 30th Sept. 2010 and projected requirement of funds for the remaining part of the year. The increases proposed are mainly under e-Procurement (Rs.0.62 crore) which was taken up subsequent to passage of BE, World Bank Capacity Building (Rs.0.50 crore), Training (Rs. 0.70 crore), Publications (Rs.0.25 crore), Advertisement and Publicity (Rs.0.25 crore), Traveling Expenses to NQMs (Rs.0.20 crore), Salary and allowances (Rs.0.07 crore).

II. Budget Estimates for the year 2011-12

The BE proposed for the year 2011-12 are placed at **Appendix- V B**.

Receipts for the year 2010-11 are projected at Rs. 3,531.16 crore. This includes grant from MoRD for repayment of Loan to NABARD (Rs.2,400 crore), making

payment of interest to NABARD (Rs.1,116.66 crore), running NRRDA (Rs. 12 crore), Rs.1.50 crore as Receipts for Capacity Building-World Bank and Rs.1 crore as Receipts for ADB Projects. Besides receipts, the likely interest accrual in Savings Bank Account and miscellaneous receipts are estimated at Rs. 72 lakhs. Expenditure projected for the year 2011-12 is at Rs. 3,531.88 crore. The major items of expenditure proposed include Rs.2,400 crore for repayment of loan installment to NABARD, Rs.1,116.66 crore for payment of interest due to NABARD on its loans, Rs.12 crore for running the office, Technical Assistance from ADB-Rs. 1 crore and Capacity Building (World Bank)-Rs. 1.50 crore.

There are net increases of Rs. 1,424.58 crore in the estimated receipts and Rs. 1,423.13 crore in the estimated expenditure proposed for the BE for 2011-12 as compared to those proposed in the RE for 2010-11. The major variations in proposed receipts and expenditure are as under:-

Receipts :-

- Interest for payment to NABARD- (-) *Rs. 75.97 crore (Due to repayment of installments of principal loan amount and no fresh loan drawl during 2010-11).*
- Repayment of Loan to NABARD- Rs.1,500 crore (*Repayment of principal amount of loan as per the loan agreement*)
- Receipts from ADB- *Rs.0.67 crore.*
- Receipts from World Bank for capacity building- *Rs.0.50 crore.*

Expenditure:-

- (i) Repayment of Loan to NABARD- Rs.1,500 crore (*Repayment of Principal as per the Loan agreement*).
- (ii) Payment of interest to NABARD- (-) *Rs 75.97 crore (due to re-payment of installment of principal loan amount and no fresh loan drawl during year 2010-11).*
- (iii) ADB Consultancy - *Rs.0.67 crore*
- (iv) World Bank for capacity building- *Rs.0.50 crore*
- (v) Dev. & Maintenance of online Management System –*Rs. 0.65 crore (at the BE 2009-10 level).*
- (vi) Honorarium &Traveling Expenses to NQMs- *Rs.0.50 crore*

	<p>(vii) Payment to STAs – (-) Rs. 0.50 crore.</p> <p>(viii) Professional Services to the office- Rs.0.30 crore</p> <p>(ix) e-procurement – No provision is required to be made for 2011-12 (-)Rs. 0.62 crore.</p> <p>The proposed revised estimates for 2010-11 and BE 2011-12 were placed before the Executive Committee of the NRRDA in its 22nd Meeting held on 23rd November 2010. The Executive Committee has recommended to enhance the allocation for Training and HRD from proposed Rs. 55 lakh to Rs. 70 lakh in the RE 2010-11. The Executive Committee resolved to place the RE 2010-11 and BE 2011-12 before the General Body. The RE 2010-11 and BE 2011-12 are accordingly placed before the General Body for its kind consideration.</p> <p>The General Body is requested to approve the Revised Estimates for the year 2010-11 and Budget Estimates for the year 2011-12.</p>
<p>Item No. 5</p>	<p>Status of drawal and disbursement of RIDF loan from NABARD</p>
	<p>During the year 2009-10, an amount of Rs.6,500 crore was drawn from NABARD under the RIDF window and disbursed to State/ Nominated Agencies. Two statements, one showing details of sanctions issued by MoRD, date of requisition/receipt of loan from NABARD and date of authorization/ transfer of funds by HDFC Bank during the year 2009-10 and the other statement showing State-wise releases of NABARD funds during the year 2009-10, are given at Appendix-VI-‘A’ & ‘B’ for the information of General Body.</p>
<p>Item No. 6</p>	<p>Ratification of the Amendment of provisions relating to honorarium and TA entitlements of NQMs in “Honorarium and TA Bye Laws for NQMs 2006”</p>
	<p>The Honorarium and TA Bye Laws for National Quality Monitors (NQM) 2006 were approved by GB in its Meeting held on 20th April 2006 (Appendix-VII).</p> <p>NQMs have been representing for quite some time for revising the rates of honorarium and the amount of TA paid to them for conducting inspection of rural road works. Need for the revision of payments to NQMs is also often being</p>

	<p>expressed during progress review meetings stating that if payment rates are made adequate more good quality monitors may come forward for inspection of road works being executed under PMGSY.</p> <p>Government under the 6th Pay Revision in 2008 have revised rates of different allowances and payments and prices of goods and services have increased substantially since the approval of rates in 2006. Detailed discussions were held by the Directors of NRRDA for making their recommendations in this regard. Accordingly a proposal for revision of rate of honorarium and TA entitlement of NQMs was submitted to MoRD for seeking concurrence of IFD.</p> <p>After concurrence of the IFD, an Agenda Item (Appendix-VIII) was placed before the Executive Committee seeking amendment of provisions relating to honorarium and TA entitlements of NQMs in “Honorarium and TA Bye Law for NQMs 2006”. The Executive Committee after due deliberation resolved to recommend the proposed amendments to General Body. The Committee also resolved to implement the amended rates w.e.f. 1st September 2010 and in case General Body meeting takes place after 1st September 2010 the recommended amendments may be placed before the General Body for ratification. Accordingly, the proposal was submitted to the President of the NRRDA The President kindly approved the proposal in exercise of the power conferred upon him under Rule 16(C) of NRRDA Rules & Regulations.</p> <p>The Agenda Item is submitted for ratification of the above amendments by the General Body.</p>
<p>Item No.7</p>	<p>Ratification of the Amendment in RRs for the post of Director, Joint Director, Dy. Director in NRRDA raising the upper age limit from present 55 years to 57 years.</p>
	<p>The upper age limit prescribed in the existing Recruitment Rules for the posts of Director, Joint Director and Dy. Director in NRRDA is 55 years. These Recruitment Rules were approved by the General Body in its first meeting held on 21st January 2004. Continuous efforts have been made to fill up the vacant posts in NRRDA through deputation mode. Open advertisements are released in the Newspapers and deputation demands are circulated among Central Government/ State Govt. Organizations, PSUs, Autonomous Bodies etc, but</p>

	<p>response has been very poor. As a result posts remain unfilled. One of the reasons for poor response appears to be that officers of age above 55 years who are otherwise eligible and suitable for the advertised posts may not be applying for these posts. It is, therefore, felt that if the age limit is raised from present 55 years to 57 years, response from the candidates may improve which may help filling up vacancies in NRRDA through the deputation mode. It was, therefore, proposed to raise the upper age limit from 55 years at present to 57 years in the Recruitment Rules for all posts from the level of Dy. Director to Director.</p> <p>The President kindly approved the proposal in exercise of the power conferred upon him under Rule 16(C) of NRRDA Rules & Regulations. The Recruitment Rules will stand amended accordingly.</p> <p>The Agenda item is submitted before the General Body for its ratification.</p>
<p>Item No. 8</p>	<p>Any other item with the permission of Chair</p>

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT, GOVT. OF INDIA, NEW DELHI**

**Minutes of the 12th Meeting of the General Body of National Rural Roads
Development Agency held on 15th December, 2009 at Conference Hall, NRRDA,
New Delhi.**

(List of Members present is annexed)

At the outset DG informed that the Hon'ble Minister and President, NRRDA was preoccupied in Parliament and requested Secretary and Vice President, NRRDA to Chair the Meeting to which she kindly consented. He welcomed the Chairperson and Members present in the Meeting. The Meeting began with a power point presentation for apprising the Members on the targets set under Bharat Nirman, progress made there against, constraints including financial constraints and the road map ahead. The Chairperson observed that Bharat Nirman was to be completed by 2009 which is spilling over to 2012. Against the requirement of Rs. 21,000 crore, only Rs. 18,500 crore are being provided in 2009-10. Shri Dinesh Kumar Goyal, Principal Secretary(PWD), Government of Rajasthan, suggested that huge savings were generated during implementation of earlier phases which could be utilized to meet the gap. Shri S.N. Tripathi, Principal Secretary(RD), Government of Orissa, stated that they are facing rather higher rates in the tenders than the approved estimated cost which is being met by State Government. Chairperson observed that there have been cases of cost over run due to delay in award of works. She also stated that creation of capacity is becoming a double edged sword as after completing the Bharat Nirman targets the capacity will remain under utilized in some States. The Agenda items were then taken up for discussion.

**Item No. 1 Confirmation of the proceedings of the Eleventh meeting of the
General Body held on 15th September 2009.**

DG stated that the Minutes of the 11th Meeting were circulated amongst the Members and Action Taken Report has also been placed. He informed that no comment on the Minutes has been received from any Member and proposed for confirmation of the Minutes. The Members confirmed the Minutes of the 11th Meeting.

Item No. 2 *Adoption of the Audited Accounts of NRRDA for the year 2008-09.*

Director General explained the basic features of the Accounts of the Agency for the year 2008-09 and major audit comments. Chairperson observing that advances amounting to over Rs. 1 crore have been lying outstanding, desired that the advances should be adjusted in a time bound manner and in future they should not be allowed to continue to avoid finding a place in audit reports. The General Body adopted the Audited Balance Sheet and the Income and Expenditure Report for the year 2008-09.

Item No 3 *Approval of Annual Report of NRRDA for the year 2008-09.*

DG informed that the Executive Committee in its meeting held last week had also deliberated on the draft Annual Report and resolved to adequately reflect the socio economic impact of the PMGSY in the Report. Therefore, subsequent to circulation of the Agenda Notes, Para 11 of the draft Annual Report on Socio Economic Impact Assessment of PMGSY has been enlarged by adding findings of another study. The enlarged version was placed before the General Body. While approving the Annual Report the Members observed as under:

Shri Dinesh Kumar Goyal, Principal Secretary(PWD), Government of Rajasthan, stated that the quality of the PMGSY roads is much better than even the State Highways and MDRs and emphasized upon their proper maintenance. He stated that practically it is not possible to maintain the roads with State funds and requested for provision of

adequate maintenance funds. He suggested for developing a scientific financial model for it and suggested for external borrowings from ADB and World Bank.

Shri Mahesh Madan, Engineer-in-Chief, representing PWD Government of Haryana, stated that 42% area of the State of Haryana is covered under NCR as such all quarry material and bricks are carted through this area and therefore he suggested for provision of higher amount for maintenance.

Shri R.P. Indoria, representing IRC, stated that overloading of vehicles is a menace which damages the roads badly and for the roads suffering from this menace should be provided 20% higher maintenance funds.

Members also suggested that use of rural roads by commercial vehicles should be subject to toll tax. Shri Sanjay Kumar Rakesh, Director(RC), Ministry of Rural Development, suggested that since use of rural roads by commercial vehicles and their overloading lead to increased economic activities in the State which generate more revenue and therefore, such States should be in a position to bear the maintenance cost. Resorting to external borrowings would not be a sustainable proposition.

Shri Tripathi, Principal Secretary (RD), Government of Orissa, stated that in view of the financial constraints, all pending connectivities should be cleared first.

Shri Sikdar, Director, International Consultants & Tehchnocrats Pvt. Ltd., stated that due to heavy load factor higher designing of roads is done and therefore their cost is much higher. Therefore he opined that PMGSY will not be able to finance it.

DG stated that NCR is under urban area as such it is not covered under PMGSY. The members were informed that the MoRD submission to the 13th Finance Commission has suggested a formula comprising:

- i) Separate allocation for maintenance of rural roads.
- ii) Grants be used by respective States for renewal and

resources for routine maintenance be provided by the respective State.

Chairperson stated that the time has come to recognize maintenance of roads as equally important activity. She suggested for preparation of “Core network for Maintenance“ like the Core Network for new connectivity and upgradation under PMGSY. She urged the States to do this exercise and accordingly models be developed. She stated that a sustainable maintenance mechanism needs to be developed and resource requirement assessment on scientific basis needs to be carried out so as to prepare an action plan.

Item No. 4 **Approval of Revised Estimates for 2009-10 and BE 2010-11.**

DG explained the main provisions of the Revised Estimates 2009-10 and BE 2010-11 proposed in the Agenda, variations in allocations proposed as compared to the BE for 2009-10 and reasons therefor. The GB after due deliberation approved the RE 2009-10 and BE 2010-11.

Item No. 5 **Amendment of the Terms & Conditions governing consultancies**

DG explained that NRRDA adopted IRC rates in February 2004 for payment of fee to the consultant/experts engaged by the Agency. IRC has been revising their rates of fee for engaging consultant/experts from time to time but since NRRDA has adopted the amount of fees prevailing at that time in IRC, it is not able to pay fees at the current revised rates of IRC. To enable NRRDA pay fees at the rates prevailing in IRC, the amendment in the relevant clause of the NRRDA Rules and Regulations & Bye-laws is proposed . The General Body approved the amendment.

Item No. 6 **Requirement of additional office space for NRRDA**

Director General informed that the existing office space of NRRDA is sufficient to accommodate only 40 employees and over the years employees strength has gone upto 56 as such acute space shortage is being felt. He further stated that the Agenda item was placed before the Executive Committee in its recently held meeting. The Executive Committee opined that NRRDA should grow and needs to be developed on an institutional model also. It should have its own campus including a residential complex of its own. They resolved to authorize the Chairperson to constitute a committee to look in to all the relevant aspects, assess the requirements taking in to account the future growth of NRRDA and submit its proposal within three months. The Executive Committee also resolved to make its recommendation to the GB.

Chairperson observed that NRRDA is a temporary body created for a specific purpose and urged the members to consider all available options to solve the problem of acute space shortage.

Members expressing the similar feelings stated that NRRDA though temporary in its status its role is rather going to enlarge as rural road network is going to expand and proper maintenance of road needs to be ensured; therefore it will become more important in future, cess is not going to be rolled back and so its funding will continue. The Members opined that NRRDA should have its own office complex as recommended by the Executive Committee. PMGSY being a success story its success need to be made visible through exhibitions and displays for which adequate space should be provided. The General Body accepted the recommendation of the Executive Committee.

Item No. 7 **Any other item with the permission of the Chair**

National Rural Roads Development Agency

Appendix II

Actual Expenditure 2009-10

Object Head & Purpose	R.E 2009 - 10	Actual Upto 31 March 2010	Variation Excess/Savings
1. Receipt			
Opening Balance			
MoRD Grant	32,380,452	32,380,452	
World Bank T.A			
(1.1.01) Grant from MoRD	156,982,000	156,982,000	
(1.1.02) Interest Receipt		1,130,085	
(1.1.03) Misc. Receipt	1,000,000	352,055	
(1.1.04) Receipt from GOI -World Bank	15,000,000		
(1.1.05) Receipt from GOI -ADB	13,500,000		
(1.1.06) Loan Receipt from NABARD	65,000,000,000	65000000000	
(1.1.08) Grant from MoRD Int. on NABARD Loan	9,237,100,000	9240000000	
Total Receipt	74,455,962,452	74,430,844,592	
(1.2.1) Establishment			
(1.2.1.01) Salary and Allowance	11,000,000	10,873,686	126,314
(1.2.1.02) Wages		-	-
(1.2.1.03) Overtime Allowances	20,000	14,850	5,150
(1.2.1.04) Expenditure on Medical Claims	500,000	245,809	254,191
(1.2.1.05) Leave Encashment		-	
Total Establishment	11,520,000	11,134,345	385,655
(1.2.2) Administravtive Expenses			
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	1,528,373	271,627
(1.2.2.02) Domestic Travel Expenses	2,000,000	1,824,883	175,117
(1.2.2.03) Foreign Travel Expenses	300,000	70,177	229,823
(1.2.2.04) Hiring of Vehicles	1,700,000	1,546,692	153,308
(1.2.2.05) Printing and Stationary			

	800,000	582,119	217,881
(1.2.2.06) Meetings Expenses	300,000	120,506	179,494
(1.2.2.07) Professional Services to the office	11,500,000	10,504,024	995,976
(1.2.2.08) Telephone - Office	700,000	596,675	103,325
(1.2.2.09) Telephone - Residential & Mobile	170,000	159,026	10,974
(1.2.2.10) Vehicle Maintenance	300,000	198,298	101,702
(1.2.2.11) Electricity Expenses	1,000,000	743,086	256,914
(1.2.2.12) Postage Expenses	400,000	209,913	190,087
(1.2.2.13) Repairs and Maintenance	600,000	536,727	63,273
(1.2.2.14) Insurance Charges	10,000	-	10,000
(1.2.2.15) Other Office Expenses	500,000	432,034	67,966
Total Administrative Exp	22,080,000	19,052,533	3,027,467
(1.2.3) R&D and HRD			
(1.2.3.01) Training	8,000,000	4,979,750	3,020,250
(1.2.3.02) Tech.Dev.and Research work	4,000,000	1,308,506	2,691,494
(1.2.3.03) Workshops and Conferences	5,000,000	2,178,710	2,821,290
(1.2.3.04) Contribution to Professional bodies	300,000	266,000	34,000
(1.2.3.05) Professional Services	7,157,000	3,206,328	3,950,672
Total R & D and HRD	24,457,000	11,939,294	12,517,706
(1.2.4) Publications, Adv.& Publicity			
(1.2.4.01) Publications	3,000,000	1,506,358	1,493,642
(1.2.4.02) Advertisement and Publicity	1,000,000	972,645	27,355
(1.2.4.03) Books Perio.and Audio Visual Mat.	1,500,000	374,800	1,125,200
Total Publications, Adv. & Publicity	5,500,000	2,853,803	2,646,197
(1.2.5) STAs, PTAs and NQMs			
(1.2.5.01) Honararium to NQMs	10,000,000	8,881,461	1,118,539
(1.2.5.02) Travelling Expenses of NQMs	12,500,000	12,469,219	30,781
(1.2.5.03) Payment to Principal Technical Agencies	-	-	-
((1.2.5.04) Payment to State Technical Agencies			

	40,000,000	36,187,329	3,812,671
Total STAs, PTAs, and NQMs	62,500,000	57,538,009	4,961,991
(1.2.6) OMMS and Computerization			
(1.2.6.01) Dev.and Maint.of online manag.sys.	19,443,000	19,442,939	61
(1.2.6.02) Hiring of computers and peripherals		-	-
(1.2.6.03) Dev. Of e-procurement System	36,982,000	36,982,000	
Total OMMS and Computerization	56,425,000	56,424,939	61
(1.2.8) Technical Assistance from ADB			
(1.2.8.01) Consultancy	13,500,000	10,436,586	3,063,414
(1.2.8.02) Other		-	-
Total Technical Assistance from ADB	13,500,000	10,436,586	3,063,414
(1.2.9) W.B. Loan			
Capacity Building	15,000,000	1,915,140	13,084,860
Total World Bank Loan	15,000,000	1,915,140	13,084,860
(1.3) Loan - NABARD			
(1.3.01) Transfer of NABARD fund to State	65,000,000,000	65,000,000,000	-
(1.3.02) Intrest Payment to NABARD	9,237,100,000	8,798,547,551	438,552,449
Total Loan NABARD	74,237,100,000	73,798,547,551	438,552,449
(2.2) Capital Expenditure			
(2.2.01) Purchase/Renovation of Office Area	-	-	-
(2.2.02) Furniture and Furnishing of the office	150,000	76,500	73,500
(2.2.03) Purchase of Vehicles	-	-	-
(2.2.04) Purchase of Equipments & Machinery	100,000	72,550	27,450
(2.2.05) Purchase of Computers & peripherals	500,000	204,007	295,993
Total Capital Expenditure	750,000	353,057	396,943
Transfer from A/c. No. 3152 to 7165 (NAB.)		470,510	
FDR/Bank Guranty		40,000	
Total Expenditure	74,448,832,000	73,970,705,767	478,126,233



SANDEEP RAMNIWAS GUPTA & Co.

Chartered Accountants

III- N/20, Ambedkar Road,
GHAZIABAD-201 001

MOBILE:9810192001, 9311828226

E.Mail: sandeepgupta1123@rediffmail.com

AUDITOR, S REPORT

Audit report under section 12 A (b) of the Income-tax Act, 1961, in the case of Charitable or Religious Trusts or Institutions.

We have examined the Balance Sheet of NATIONAL RURAL ROADS DEVELOPMENT AGENCY (A Society Registered under Societies Registration Act 1860 as per registration No.S41223 dated 14.01.2001 and exemption under section 12A of Income Tax Act,1961 as per letter no.DIT(E)2004-05-N-772/04/1254 dated 29.12.2004 w.e.f 01.04.004), 5th FLOOR, 15-NBCC TOWER, BHIKAJI KAMA PLACE, NEW DELHI-11066 PAN : AAAAN2684E, Circle-II AAYKAR BHAWAN, III FLOOR, LAXMI NAGAR, DELHI-92 as at 31st March, 2010 and the Income and Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion proper books of account have been kept by the head office and the branches of the above named institution and proper returns adequate for the purposes of audit have been received from branches not visited by us.

In our opinion and to the best of our information, and subject to the comments given in the Notes to Accounts, the said accounts give a true and fair view-

- (i) In the case of the Balance Sheet, of the state of affairs of the above name trust/Institution as at 31st March, 2010 and
- (ii) In the case of the Income and Expenditure account, for the accounting year ending on 31st March, 2010.
- (iii) In the case of the Receipt & Payment Account, for the accounting year ending on 31st March, 2010.

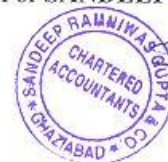
The Prescribed particulars are annexed hereto.

Place: Ghaziabad

Dated: 07-07-2010

For SANDEEP RAMNIWAS GUPTA & CO.,

Chartered Accountants,



(SANDEEP GUPTA) F.C.A.

Partner



SANDEEP RAMNIWAS GUPTA & Co.

Chartered Accountants

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ANNEXURE

AUDITORS REPORT UNDER SECTION 12 A (b)

STATEMENT OF PARTICULARS

I APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

- 1) Amount of Income of the previous year applied to charitable: Rs.8964375892/-
Or religious purposes in India during the year.
- 2) Whether the trust/institution has exercised the option under : NO
Clause (2) of the explanation to section 11(1)? If so, the detail
of the amount of Income deemed to have applied to charitable
or religious purposes, in India during previous year.
- 3) Amount of income accumulated or set apart*/final set apart :Rs 736136344/-
for Application to charitable or religious purposes, to the extent (7.83%)
It does not exceed 15 percent of the income derived from property
held under trust wholly*/in part only for such purposes.
- 4) Amount of income eligible for exemption under section) : NO
11(1)(C (Give details)
- 5) Amount of income, in addition to the amount referred to in :
item 3 above ,accumulated or set apart for specified purposes
under section 11 (2).
- 6) Whether the amount of income mentioned in item 5 above has been : NO
invested or deposited in the manner laid down in section 11(2)(b)
? if so, details thereof].
- 7) Whether any part of the income in respect of which an option was : N.A.
exercised under clause(2) of the Explanation to section 11(1) in
any earlier year is deemed to be income of the previous year under
section 11(1B)? If so, the details thereof].
- 8) Whether, during the previous year, any part of the income accumulated
or set apart for specified purposes under section 11(2)in any earlier
year.
 - (a) has been applied for purposes other than charitable or religious : NO
purposes or has ceased to be accumulated or set apart for application
thereto, or
 - (b) has ceased to remain invested in any security referred to in section :NO
11(2)(b)(i) or, deposited in any account referred to in section
11(2)(b)(ii) or section 11(2)(b)(iii),or





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- (c) has not been utilized for purposes for which it was accumulated or : NO
set apart during the period for which it was to be accumulated or
set apart, or in the year immediately following the expiry thereof?
If so, the details thereof.

**II APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT PERSONS
REFERRED TO IN SECTION 13(3) .**

- 1) Whether any part of the income or property of the *trust / institution : No
was lent, or continues to be lent, in the previous year to any person
referred to in section 13 (3) (hereinafter referred to in this Annexure
as such person)? if so, give details of the amount, rate of interest
charged and the nature of security, if any.
- 2) Whether any land, building or other property of the *trust/ institution: No
Was made, or continued to be made, available for the use of any such
person during the previous year? if So, give details of the property
and the amount of rent or compensation charged, if any.
- 3) Whether any payment was made to any such person during the previous : NO
year by way of salary, allowance or otherwise? If so, give details.
- 4) Whether the services of the *trust / institution were made available : No
to any such person during the previous year? If so, give details
thereof together with remuneration or compensation received, if any.
- 5) Whether any share, security or other property was purchased by or on : No
behalf of the trust/institution during the previous year from any such
person? if so, give details thereof together with the consideration
paid.
- 6) Whether any share, security or other property of the *trust/institution: No
during the previous year to any such person? if so, give details thereof,
together with the consideration received.
- 7) Whether any income or property of the trust/ institution was diverted : No
during the previous year in favour of any such person? if so, details
thereof together with the amount of income or value of property so
diverted.
- 8) Whether the income or property of the *trust / institution was used or : No
applied during the previous year for the benefit of any such person in
in any other manner? if so, give details.





SANDEEP RAMNIWAS GUPTA & Co.
Chartered Accountants

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**III INVESTMENT HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS
IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAS SUBSTANTIAL
INTEREST.**

S.No.	Name & Address of the concern	Whether the concern is a company, number & class of share held	Nominal value of the investment	Income from the Investment	Whether the amount in col. 4 exceeded 5% of the capital of the concern during the previous year - say Yes/No
1	2	3	4	5	6
			NIL		

Place: Ghaziabad
Dated: 07-07-2010

For **SANDEEP RAMNIWAS GUPTA & CO.,**
Chartered Accountants,

(SANDEEP GUPTA) F.C.A.
Partner



NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
BALANCE SHEET AS AT 31st MARCH 2010

(Amount - Rs.)

<u>CAPITAL FUND AND LIABILITIES</u>	Schedule	Current Year	Previous Year
Capital Fund	1	90,090,103.00	59,181,979.00
General Fund	2	747,071,600.68	306,638,825.86
Loan from NABARD		184,999,997,700.00	119,999,997,700.00
Current Liabilities and Provisions	3	1,856,659.00	6,092,381.00
Total (Rs.)		185,839,016,062.68	120,371,910,885.86
<u>FIXED ASSETS</u>			
Gross Block	4	148,791,383.00	111,491,507.00
Less:- Accumulated Depreciation		58,701,280.00	52,309,528.00
Net Block		90,090,103.00	59,181,979.00
Current Assets, Loans and Advances	5	748,928,259.68	312,731,206.86
Grant-in-Aid Disbursed to States		184,999,997,700.00	119,999,997,700.00
TOTAL (Rs.)		185,839,016,062.68	120,371,910,885.86
Significant Accounting Policies	12		
Notes on Accounts	13		

Annexure to our report of even date

For SANDEEP RAMNIWAS GUPTA & CO.
Chartered Accountants

Sandeep Gupta
(SANDEEP GUPTA) - FCA
M. No.-075269
Partner
Date: 07-07-2010
Place: Ghaziabad



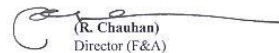



For National Rural Roads Development Agency

R. Chauhan
(R. Chauhan)
Director (F&A)

Dr. P. K. Anand
(Dr. P. K. Anand)
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010

Receipts	FUND-WISE BREAK UP			
	NABARD	MoRD	Current Year	Previous Year
Opening balance a) Of the funds	42.00	32,380,451.86	32,380,493.86	264,214,487.29
b) FDR	269,405,400.00		269,405,400.00	
b) Fund Received during the year :				
i) Donations/Grants				
MoRD for NABARD Interest	9,240,000,000.00		9,240,000,000.00	4,321,520,000.00
MoRD for Meeting the Expenditure		156,982,000.00	156,982,000.00	123,460,000.00
MoRD for ADB assistance				25,681,000.00
ii) Loan received from NABARD	65,000,000,000.00		65,000,000,000.00	74,999,999,700.00
iii) Fund transfer from a/c 3152 to 7165	526,191.00	55,681.00	581,872.00	1,296,723.32
iv) Interest received on Saving Bank/FDR	6,081,666.34	1,130,084.69	7,211,651.03	5,878,629.31
v) Misc. Receipts	-	309,247.00	309,247.00	344,293.00
TOTAL (a+b)	74,516,013,199.34	190,857,464.55	74,706,870,663.89	79,742,394,832.92
Payments				
c) Payments made during the Year:				
i) Capital Expenditure				
- Fixed Assets purchased	-	37,299,876.00	37,299,876.00	714,612.00
ii) Revenue Expenditure (Schedule- 9 & 10)	-	128,432,665.08	128,432,665.08	135,267,703.74
iii) Grant in Aid ttd to States	65,000,000,000.00	-	65,000,000,000.00	74,999,999,700.00
iv) Interest paid to NABARD	8,798,547,551.00	-	8,798,547,551.00	4,106,207,845.00
v) Transfer to FD	717,409,900.00	40,000.00	717,449,900.00	269,405,400.00
vi) Fund transfer from a/c 7165 to 3152	55,681.00	526,191.00	581,872.00	1,296,723.32
TOTAL (c)	74,516,013,132.00	166,298,732.08	74,682,311,864.08	79,512,891,984.06
INCREASE/ DECREASE IN CURRENT ASSETS(Sch-11)		1,636,634.00	1,636,634.00	(8,975,100.00)
INCREASE/ DECREASE IN CURRENT LIABILITIES(Sch-11)		(4,235,722.00)	(4,235,722.00)	(206,097,455.00)
NET BALANCE AS AT THE YEAR-END	67.34	18,686,376.47	18,686,443.81	32,380,493.86
Note: Interest Received in NABARD (Rs.5,26,191.00) excludes the interest provisions made on 31.03.2010 which is duly considered while preparing Income and Expenditure Account & Schedule of Current Assets				
AS PER OUR REPORT OF EVEN DATE				
For SANDEEP RAMNIWAS GUPTA & CO.				
Chartered Accountants			For National Rural Roads Development Agency	
				
(SANDEEP GUPTA) - FCA			(R. Chauhan) Director (F&A)	(Dr. P. K. Anand) Director General
Partner				
M.No.-075269				
Date : 07-04-2010.				
Place : Ghaziabad				

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010

	FUND-WISE BREAK UP		TOTALS		
	NABARD	MoRD	MoRD (WORLD BANK)	Current Year	Previous Year
INCOME					
Grant Received	9,240,000,000.00	156,982,000.00	-	9,396,982,000.00	4,470,661,000.00
Interest Received	6,298,887.21	1,218,532.69	-	7,517,419.90	5,915,534.31
Misc. Receipt	-	309,247.00	-	309,247.00	344,293.00
Capital Fund Written back to the extent of Depreciation	-	6,391,752.00	-	6,391,752.00	7,439,536.00
TOTAL (A)	9,246,298,887.21	164,901,531.69	-	9,411,200,418.90	4,484,360,363.31
EXPENDITURE					
Establishment Expenses SH - 9	-	11,077,242.00	-	11,077,242.00	6,435,858.00
Technical Assistance Expenses	-	-	-	-	-
Direct Administrative Expenses SH - 10A	-	117,355,423.08	95,800.00	117,451,223.08	128,821,845.74
Depreciation SH - 4	-	6,391,752.00	-	6,391,752.00	7,439,536.00
Interest paid to NABARD	8,798,547,551.00	-	-	8,798,547,551.00	4,106,207,845.00
TOTAL (B)	8,798,547,551.00	134,824,417.08	95,800.00	8,933,467,768.08	4,248,905,084.74
Balance being Excess of Income/Exp. over Exp./Income (A-B)	447,751,336.21	30,077,114.61	(95,800.00)	477,732,650.82	235,455,278.57
Transferred to Capital Fund	-	37,299,876.00	-	37,299,876.00	714,612.00
Transferred to/from General Fund	447,751,336.21	(7,222,761.39)	(95,800.00)	440,432,774.82	234,740,666.57

AS PER OUR REPORT OF EVEN DATE
For SANDEEP RAMNIWAS GUPTA & CO.

Chartered Accountants
Sandeep Gupta
(SANDEEP GUPTA) - FCA
Partner
M.No.-075269
Date: 07-07-2010
Place: Ghaziabad



For National Rural Roads Development Agency

R. Chauhan
(R. Chauhan)
Director (F&A)

Dr. P. K. Anand
(Dr. P. K. Anand)
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010

(Amount - Rs.)

	Current Year	Previous Year
SCHEDULE I - CAPITAL FUND:		
1. Building -Office Accomodation		
Balances as at the beginning of the year	78,830,479.00	78,830,479.00
Add: Contributions towards Capital Fund	36,936,731.00	32,281,870.00
(Deduct): To the extent of Depreciation Provided	41,893,748.00	46,548,609.00
BALANCE AT THE YEAR - END		
2. Computer & Peripherals		
Balances as at the beginning of the year	10,612,285.00	10,150,000.00
Add: Contributions towards Capital Fund	168,826.00	462,285.00
(Deduct): To the extent of Depreciation Provided	10,482,123.00	10,033,640.00
BALANCE AT THE YEAR - END	298,988.00	578,645.00
3. Furniture & Furnishing		
Balances as at the beginning of the year	18,951,009.00	18,716,209.00
Add: Contributions towards Capital Fund	76,500.00	234,800.00
(Deduct): To the extent of Depreciation Provided	9,337,775.00	8,261,138.00
BALANCE AT THE YEAR - END	9,689,734.00	10,689,871.00
4. Machinery & Equipments		
Balances as at the beginning of the year	2,643,999.00	2,626,472.00
Add: Contributions towards Capital Fund	72,550.00	17,527.00
(Deduct): To the extent of Depreciation Provided	1,635,870.00	1,449,679.00
BALANCE AT THE YEAR - END	1,080,679.00	1,194,320.00
5. Vehicle		
Balances as at the beginning of the year	453,735.00	453,735.00
Add: Contributions towards Capital Fund	-	-
(Deduct): To the extent of Depreciation Provided	308,781.00	283,201.00
BALANCE AT THE YEAR - END	144,954.00	170,534.00
6. Software under development		
Balance as at the beginning of the year	-	-
Add: Contributions towards Capital Fund	36,982,000.00	-
(Deduct): To the extent of Depreciation Provided	-	-
BALANCE AT THE YEAR - END	36,982,000.00	-
Total (1+2+3+4+5+6)	90,090,103.00	59,181,979.00

For SANDEEP RAMNIWAS GUPTA & CO.
Chartered Accountants
(SANDEEP GUPTA) - FCA
M.No.-075269
Partner
Date: 07.07.2010
Place: Ghaziabad



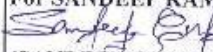
For National Rural Roads Development Agency

(R. Chauhan)
Director (F&A)

(Dr. P.K Anand)
Director General

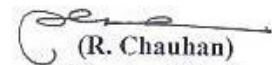
NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010


	Current Year	Previous Year
SCHEDULE 3 - CURRENT LIABILITIES AND PROVISIONS :		
1. Sundry Creditors	1,471,761.00	
2. Security Deposits	79,477.00	
3. Expenses Payable	305,421.00	
TOTAL	1,856,659.00	

For SANDEEP RAMNIWAS GUPTA & CO.

 Chartered Accountants
 (SANDEEP GUPTA) - FCA
 M.No.-075269
 Partner
 Date: 11/07/10
 Place: Ghaziabad



For National Rural Roads Development Agency


 (R. Chauhan)
 Director (F&A)


 (Dr. P.K. Singh)
 Director

National Rural Roads Development Agency
5TH Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2010

SCHEDULE 4 - FIXED ASSETS

DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK	
	Cost/valuation As at beginning of the year(01.04.2009)	Additions during the year	Cost/valuation at the year end(31.03.2010)	As at the beginning of the year 1.04.09	Additions for the year	Total up to the Year-end	As at the Current year-end(31.03.2010)	As at the previous year-end
A. Fixed Assets:								
1. Office Accomodation	78830479.00	0.00	78830479.00	32281870.00	4,654,861.00	36,936,731.00	41,893,748.00	46548609.00
2. Machinery & Equipment	2643999.00	72550.00	2716549.00	1449679.00	186,191.00	1,635,870.00	1,080,679.00	1194320.00
3. Vehicles	453735.00	0.00	453735.00	283201.00	25,580.00	308,781.00	144,964.00	170534.00
4. Furniture, Fixtures	18951009.00	76500.00	19027509.00	8261138.00	1,076,637.00	9,337,775.00	9,689,734.00	10689871.00
5. Computer/Peripherals	10612285.00	168826.00	10781111.00	10033640.00	448,483.00	10,482,123.00	298,988.00	578645.00
6. Software under development	-	36982000.00	36982000.00	-	-	-	36,982,000.00	-
TOTAL Rs	111491507.00	37299876.00	148791383.00	52309528.00	6391752	58701280	90090103	59181979.00
Previous Year	110776895.00	714612.00	111491507.00	44869992.00	7439536.00	52309528.00	59181979.00	-

NOTE:-

1. The Sale Agreement of Office Accomodation has not been registered but physical possession has been handedover by the NBCC. Therefore, office accomodation has been capitalised on the basis of physical possession.

For **SANDEEP RAMNIWAS GUPTA & Co.**
Chartered Accountants

For National Rural Roads Development Agency

Sandeep Gupta

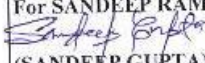

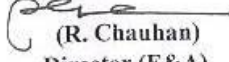


(Sandeep Gupta) FCA
MNO 075269
Partner
Dated:
Place: Ghaziabad

(R. Chauhan)
(R. Chauhan)
Director (F&A)

(Dr. P. K. Anand)
(Dr. P. K. Anand)
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010

	Current Year	Previ
SCHEDULE 5 - CURRENT ASSETS, LOANS, ADVANCES ETC.		
A. CURRENT ASSETS		
Cash & Bank Balances:		
Cash in Hand (Imprest) MoRD	9,996.00	
Bank Guarantee in Patiala Court	40,000.00	
Bank Balances		
a) With Scheduled Banks	18,676,380.47	
-HDFC A/C NO. 3152 (MoRD)	717,409,900.00	2
Fixed Deposit (FDR A/C NABARD)	67.34	
-HDFC A/C NO. 7165 (NABARD)		
Total (A)	736,136,343.81	3
B. LOAN, ADVANCES AND OTHER ASSETS		
1. Advances and other amounts recoverable in cash or in kind or for value to be received	12,287,207.00	
2. Security Deposits	101,232.00	
3. Prepaid Expenses	60,803.00	
4. TDS	254,225.87	
4. Interest Receivable on FDR	88,448.00	
Total (B)	12,791,915.87	
Total (A+B)	748,928,259.68	3
SCHEDULE 6- GRANTS		
(Irrevocable Grants Received)		
1) Grant-In-Aid From MoRD	156,982,000.00	
2) Grant from GOIADB	-	
3) Grant for Interest on NABARD Loan from MoRD	9,240,000,000.00	4,
Total	9,396,982,000.00	4,
For SANDEEP RAMNIWAS GUPTA & CO.  Chartered Accountants (SANDEEP GUPTA) - FCA M.No.-075269 Partner Date: 10/07-2010 Place: Ghaziabad		
		
For National Rural Roads Development Agency  (R. Chauhan) Director (F&A)		
(Dr. I...) Direc...		

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010

(Amount - Rs.)

	Current Year	Previous Year
SCHEDULE 7- INTEREST RECEIVED/EARNED		
2) On Savings Accounts:	1,218,532.69	1,131,849.51
a) Interest on MoRD Fund	-	18,509.80
b) Interest on World Bank Fund	6,298,887.21	4,765,175.00
c) Intt. Rec. on NABARD Fund	7,517,419.90	5,915,534.31
Total	309,247.00	178,178.00
SCHEDULE 8- MISCELLANEOUS RECEIPTS		
a) Misc (MoRD)	-	160,166.00
b) Misc. Receipt (Mord)	-	5,949.00
d) Misc (World Bank)	309,247.00	344,293.00
Total	10,816,613.00	5,837,329.00
SCHEDULE 9- ESTABLISHMENT EXPENSES		
a) Salaries and Wages	14,850.00	19,751.00
b) Overtime Allowance	245,779.00	578,778.00
c) Medical Reimbursement	11,077,242.00	6,435,858.00
TOTAL		

For SANDEEP RAMNIWAS GUPTA & CO.
Chartered Accountants

For National Rural Roads Development Agency

Sandeep Gupta
(SANDEEP GUPTA) - FCA
M.No.-075269
Partner
Date: // 07-07-2010
Place: Ghaziabad



R. Chauhan
(R. Chauhan)
Director (F&A)

Dr. P.K. Anand
(Dr. P.K. Anand)
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010

	(Amount - Rs.)	
SCHEDULE 10- DIRECT ADMINISTRATIVE EXPENSES	Current Year	Previous Year
A) Exp related to grant in aid		
1. Advertisement & Publicity	936,529.00	729,874.00
2. Auditor Remuneration	41,363.00	42,135.00
3. Books, Periodicals & Audio Visual Mtrls	374,800.00	243,475.00
4. Contribution to Professional Bodies	266,000.00	255,000.00
5. Domestic Travel Expenses	1,861,783.00	2,196,754.00
6. Foreign travel Exp	70,177.00	15,255.00
7. Consultancy	10,346,283.00	21,027,540.09
8. Capacity Building	2,245,620.44	1,980,486.00
9. Hiring of Conveyance & Vehicle	1,635,407.00	1,606,792.00
10. Meeting Exp.	120,961.00	314,198.00
11. Office maintenance / Taxes and duty	1,430,933.00	1,635,030.00
12. Other Office Exp.	426,211.64	797,112.65
13. Exp. Of State Technical Agenices (STA)	34,118,856.00	35,296,568.00
14. Postage Expenses	199,864.00	1,434,890.00
15. Printing & Stationery	808,403.00	709,258.00
16. Professional Services	3,083,338.00	4,354,937.00
17. Publications	1,475,400.00	1,306,121.00
18. Workshop & Conference	4,184,298.00	1,983,781.00
19. Development and Maintainence of Online Management system	17,696,466.00	15,477,167.00
20. Repair and Maintenance	522,114.00	961,779.00
21. Training	219,750.00	1,171,118.00
22. Vehicle Maintenance	211,761.00	235,788.00
23. Tech. Development & resarch Work	1,849,246.00	1,580,531.00
24. Electrical Exps	768,036.00	703,874.00
25. Hon. To NQM	8,889,000.00	9,092,350.00
26. Professional Services Office	10,462,439.00	10,808,094.00
27. Telephone Exps	596,675.00	570,179.00
28. Telephone Exps Res & Mob	159,026.00	181,570.00
29. Travelling Exps OF NQM	12,354,683.00	12,120,189.00
Total(A)	117,355,423.08	128,831,845.74



NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2010

B)Exp. Related to World Bank Assistance		
1.Traning	-	17
2. Professional Exp.	-	
3. Purchase of computers	-	2
5 Bank Charge	-	
6.Intt. Paid	-	
7. Domestic Travel	-	
8.Foreign Travel	-	12
9.Laboratoty Equipment	-	59
10. Pilot Studies	-	4
11. Expences utilised against UC (Against previous advances)	95,800.00	57
Total (B)	95,800.00	150
C)Exp. Related to NABARD		
Intt. Paid to NABARD	8,798,547,551.00	4,100
Total (C)	8,798,547,551.00	4,100
TOTAL (A+B+C)	8,915,998,774.08	4,391

For SANDEEP RAMNIWAS GUPTA & CO.

Chartered Accountants

Sandeep Gupta
(SANDEEP GUPTA) - FCA

Partner

M.No.-075269

Date: / 07-03-2010

Place: Ghaziabad



For National Rural Roads Development Agency

R. Chauhan
(R. Chauhan)
Director (F&A)

Dr. P. ...
(Dr. P. ...)
Direct

SCHEDULE-11

Change in Current Assets (MoRD)

Particulars	Current Year	Previous Year	Change
Advance Payment to State Technical Agencies	880,000.00	880,000.00	-
Advance for Tech. Dev. and Research Work	5,380,724.00	5,921,464.00	(540,740.00)
Advance for Capacity Building	-	330,480.00	(330,480.00)
Advance for Training	4,800,000.00	40,000.00	4,760,000.00
Advance for Workshop & Conference	799,440.00	3,046,440.00	(2,247,000.00)
Advance for Meeting	8,200.00	-	8,200.00
Advance to Bharat Kumar	-	40,000.00	(40,000.00)
Security Deposits	101,232.00	104,040.00	(2,808.00)
Prepaid Expenses	60,803.00	31,341.00	29,462.00
Total	12,030,399.00	10,393,765.00	1,636,634.00

Change in Current Assets (NABARD)

Particulars	Current Year	Previous Year	Change
Interest receivable on FDR	88,448.00	36,905.00	51,543.00
TDS	254,225.87	-	254,225.87
Total	342,673.87	36,905.00	305,768.87

Change in Current Assets (World Bank)

Particulars	Current Year	Previous Year	Change
Advance Payment for Training under Technical Assistance	-	95,800.00	(95,800.00)
Advance for Lab Equipment	418,843.00	418,843.00	-
Total	418,843.00	514,643.00	(95,800.00)
GRANT TOTAL	12,791,915.87	10,945,313.00	1,846,602.87

Change in Current Liabilities (MoRD)

Particulars	Current Year	Previous Year	Change
Sundry Creditors	1,471,761.00	1,226,185.00	245,576.00
Security Amount (E.M.D.)	79,477.00	91,129.00	(11,652.00)
Expenses Payable	305,421.00	4,775,067.00	(4,469,646.00)
Total	1,856,659.00	6,092,381.00	(4,235,722.00)

For SANDEEP RAMNIWAS GUPTA & CO.

Chartered Accountants

 (SANDEEP GUPTA) - FCA
 Partner


For National Rural Roads Development Agency.


 (R. Chauhan)
 Director (F&A)
 
 (Dr. P. K. Anand)
 Director General



SANDEEP RAMNIWAS GUPTA & Co.
Chartered Accountants

III- N/20, Ambedkar Road,
GHAZIABAD-201 001

MOBILE:9810192001, 9311828226

E.Mail: sandeepgupta1123@rediffmail.com

NATIONAL RURAL ROADS DEVELOPMENT AGENCY, NEW DELHI

SCHEDULE-12
SIGNIFICANT ACCOUNTING POLICIES

1. Significant Accounting Policies adopted in the presentation of the accounts are as under:-

a. **Accounting Policies (AS-1)**

During the year the Agency has followed accrual accounting with applicable accounting principles in India, the accounting standard issued by the ICAI and relevant provisions.

b. **Fixed Assets (AS-10)**

Fixed assets are stated at cost less Depreciation. Cost comprises cost of acquisition, cost of improvement and any attributable cost of bringing the asset to condition of its intended use.

c. **Depreciation (AS-6)**

Depreciation has been provided on written down value method at the rate as prescribed in the Income tax Act, 1961

d. **Grant (AS-12)**

Grant in Aid are received for the specific purposes i.e. Revenue and purchase of Fixed Assets. The accounting treatment of Revenue is recognized on a systemic basis in the Income and Expenditure account over the period necessary to match with the related costs which are intended to be utilized. Such grant is shown separately as Grant-in Aid under income head.

The accounting treatment of grant for the purchase of depreciable Fixed Assets are shown under capital fund. Such grant is allocated to income over the period and in the proportion in which depreciation to these assets is charged.

For Sandeep Ramniwas Gupta & Co.
Chartered Accountants

(Sandeep Gupta) - FCA
Partner
Place:- Ghaziabad
Dated: 27-02-2010



National Rural Roads Development Agency

Director (F&A)
Director General



SANDEEP RAMNIWAS GUPTA & Co.

Chartered Accountants

III- N/20, Ambedkar Road,

GHAZIABAD-201 001

MOBILE:9810192001, 9311828226

E.Mail: sandeepgupta1123@rediffmail.com

NATIONAL RURAL ROADS DEVELOPMENT AGENCY, NEW DELHI

SCHEDULE-13

NOTES TO ACCOUNTS


1. National Rural Road Development Agency is a society registered under the Societies registration act on dated 14-01-2002. The agency received grant in aid and assistance from Ministry of Rural Development, Government of India.
2. During the year, The Agency received loan of Rs. 65,000,000,000 (with interest payable @6.5% p.a.) from National Bank for Agricultural and Rural Development (NABARD) under a tri-partite agreement of Ministry of Rural Development, National Rural Road Development Agency and NABARD under Rural Infrastructure Development Fund (RIDF) towards payment for works taken up under Pradhan Mantri Gram Sadak Yojana (PMGSY). The said loan was disbursed, as grant-in-aid to various States during the year.
3. The Agency has paid interest of Rs.8,79,85,47,551/- to NABARD during the year out of grant received from Ministry of Rural Development against loan taken of Rs.1,84,99,99,97,700 as per agreement.
4. Office accommodation of Rs.7,88,300,479/- is yet to be registered before the Authority. The Sub Lease Deed is pending with Land and Development Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
5. Sundry Debtors / Loans and Advance in the nature of loans given and advance received are subject to Confirmation and Reconciliation.
6. Advance Payment amounting to Rs.53,80,724/- 7,99,440/-,4,18,843/-, 8,80,000/-, 8,200/- & 48,00,000/- are outstanding under Technical Development and Research Work, Work Shop and Conference, Lab Equipment, State Technical Agency, Meeting & advance for training respectively due to non receipt of Utilization Certificate/ related bills.

For Sandeep Ramniwas Gupta & Co.
Chartered Accountants




(Sandeep Gupta) FCA
Partner
Place:-Ghaziabad
Dated: 07-07-2010

National Rural Roads Development Agency


Director (F&A)


Director General

SUNDRY CREDITORS

Particulars	Current Year	Previous Year
Balajee Enterprises	18,967.00	12,136.00
Batra Car Care Center	75,132.00	50,182.00
B.S.E.S.	7,462.00	10,015.00
Chief Postmaster New Delhi	-	56,921.00
ManPower Security Agency	806,177.00	719,401.00
G.A. Digital Web World (P) Ltd.	44,924.00	65,507.00
Jatsan	167,001.00	-
N.C.C.F	33,637.00	124,018.00
N.B.C.C	121,948.00	104,462.00
New VIP Tourist	-	18,761.00
Sainik Security Services	6,917.00	7,559.00
Shankar Electronics & Electric Works	-	21,699.00
Trishul Shakti Traveler Tours	-	35,524.00
Vikas Travel & Tour	40,365.00	-
V. V. Gulathi	8,152.00	-
Sushil Kr. Jain & Co.	47,808.00	-
Yash Stationary Mart	11,475.00	-
Goel Copy House	6,601.00	-
Gupta Service Station	73,656.00	-
J S Tourists and Travels	1,539.00	-
Kaushal Bhisht	-	-
TOTAL	1,471,761.00	1,226,185.00

EXPENSES PAYABLE

Particulars	Current Year	Previous Year
National Quality Monitor	55,955.00	61,758.00
Audit Fee Payable	41,363.00	42,135.00
T.D.S. (Against Provision)	21,398.00	24,372.00
T.D.S. (Contractor)	26,056.00	49,404.00
T.D.S. (Professional)	123,768.00	4,299,569.00
T.D.S. (Salary)	-	56,417.00
Provision for Workshop & Conference	-	241,412.00
Privision for Domestic Travel	36,881.00	-
TOTAL	305,421.00	4,775,067.00

Security Amount (EMD)

Particulars	Current Year	Previous Year
Sec. Amt. Automation	281.00	22,778.00
Sec. Amt. C.R. Infotech	-	12,684.00
Sec. Amt. Epsion	144.00	144.00
Sec. Amt. Labotex	13,184.00	14,457.00
Sec. Amt. O.A. Compserve	945.00	945.00
Sec. Amt. of Carrier Air Conditioning	10,000.00	10,000.00
Sec. Amt. Of Commercial Industrie	5,000.00	5,000.00
Sec. Amt. Of new V.I.P.	5,000.00	5,000.00
Sec. Amt. Of Velocis System	236.00	236.00
Sec. Amt. Premier Safeguard	1,690.00	1,690.00
Sec. Amt. Progression	1,205.00	1,205.00
Sec. Amt. Provizman	3,070.00	3,070.00
Sec. Amt R.D. Enterprises	1,650.00	1,650.00
Sec. Amt Vijay Bros	5,040.00	5,040.00
Sec. Amt Jatsam	31,279.00	6,477.00
Sec. Amt Of Ascent	753.00	753.00
TOTAL	79,477.00	91,129.00



ADVANCE AND OTHER AMOUNTS RECOVERABLE IN CASH OR IN KIND OR FOR VALUE TO BE RECOVERED		
Particulars	Current Year	Previous Year
Advance Payment to State Technical Agencies (MoRD)	880,000.00	880,000.00
Advance Payment Training Under Technical Assitance	-	95,800.00
Advance For Lab Equipments (World Bank)	418,843.00	418,843.00
Advance For Tech . Dev. And reserch work (MoRD)	5,380,724.00	5,921,464.00
Advance for Workshop & Conference (Mord)	799,440.00	3,046,440.00
Advance for Meeting	8,200.00	-
Advance For Capacity BUILDing (MoRD)	-	330,480.00
Advance for Other Office Exp.	4,800,000.00	40,000.00
Advance to Bharat Kumar	-	40,000.00
	12,287,207.00	10,773,027.00



ANNUAL REPORT

2009-10



NRRDA

National Rural Roads Development Agency
Ministry of Rural Development
Government of India

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1. INTRODUCTION

1.1 The primary functions of transportation include mobility, connectivity and accessibility. Road transport in general and rural transport in particular provides door to door service, thus ensures accessibility to nooks and corners of the country. It has been realized that the absence of All Weather Road Connectivity is a major impediment in the development of rural areas, since lack of access results in isolation and remoteness of rural masses and thereby depriving them of opportunities of employment, health care and education, etc. Over and above, lack of connectivity increases the vulnerability of such communities during events of natural disaster. Government of India, having realized that providing rural accessibility serves as a means for poverty alleviation, launched Pradhan Mantri Gram Sadak Yojana (PMGSY) as a fully funded centrally sponsored plan on 25th December, 2000, with the primary objective of providing All Weather Roads Connectivity to all habitations with a population of 500 and above in plain areas. In respect of the Hill States (North-East, Sikkim, Himachal Pradesh, Jammu & Kashmir, Uttarakhand) and the desert areas (as identified in the Desert Development Programme) as well as the Tribal (Schedule V) areas, the objective is to connect Habitations with population of 250 persons and above.

1.2 At the time of launching of PMGSY nearly 40% of habitations were not connected by All Weather Roads. Having gone through a systematic preparation of District Rural Roads Plan (DRRP) and identifying the Core Network, that ensures single All Weather Connectivity to all the eligible habitations, 1.67 lakh habitations are targeted for New Connectivity with an estimated road length of 3.66 lakh km. Simultaneously, a length of about 3.73 lakh km of existing roads is proposed for upgradation. The total investment under the Scheme has been estimated at about ₹1,32,150 crore (2003-04 prices).



1.3 Government of India has announced a time bound business plan - Bharat Nirman with a view to augmenting rural infrastructure. It has six components including rural connectivity. Under Bharat Nirman, it is targeted to provide All Weather Connectivity to all habitations having population of 1000 or more (500 and more in hill States, tribal and desert areas) by 2012. It is estimated that under Bharat Nirman, 54648 habitations would be provided new connectivity with road length of 1.46 lakh kms. Besides, 1.94 lakh kms of existing through routes would be upgraded/renewed.



1.4 The National Rural Roads Development Agency (NRRDA) was established on 14th January, 2002 under the Societies Registration Act – XXI of 1860 to extend support to the programme through advice on technical specifications, project appraisal, quality monitoring and management of monitoring systems. The Agency has been conceived as a compact, professional and multi-disciplinary body to provide requisite technical and management support to the Ministry of Rural Development and to the State Governments for effective implementation of the programme.



2. OBJECTIVES OF NRRDA

The National Rural Roads Development Agency was set up primarily with the following objectives:

- (i) To discuss with different Technical Agencies and arrive at appropriate Designs and Specifications of Rural Roads and, thereafter, to assist the Ministry of Rural Development in prescribing the Designs and Specifications of Rural Roads, including Bridges and Culverts.
- (ii) To determine the tasks to be performed by the Principal Technical Agencies and State Technical Agencies.
- (iii) To appoint reputed Technical Institutions as Principal Technical Agencies and State Technical Agencies to perform the tasks to be entrusted to them.
- (iv) To render assistance to States or Union Territories in preparing District Rural Roads Plans.
- (v) To scrutinize or arrange to scrutinize the proposals received from States and Union Territories for consideration by the Ministry of Rural Development.
- (vi) To oversee and inspect or arrange to inspect through Independent Monitors, the execution of the road-works created by the Ministry and being implemented by States or Union Territories through their Executing Agencies.
- (vii) To appoint serving or retired Engineers, Academicians, Administrators and other Agencies, with experience in Rural Roads, as Independent Monitors to ensure proper execution of road works by the State Agencies.



- (viii) To monitor the progress of the road-works with particular reference to time frame for completion, Technical Specifications, Project Appraisal and Quality Control methods.
- (ix) To set up an "On-line Management and Monitoring System", incorporating both intranet and internet-based system, for obtaining updated information to facilitate a ready viewing and screening of data.
- (x) To send periodic reports to the Ministry of Rural Development on the progress of implementation of road works by the States or Union Territories.
- (xi) To Monitor the planning for and plantation of fruit bearing and other suitable trees on both sides of the rural roads undertaken by the States or Union Territories, under the Pradhan Mantri Gram Sadak Yojana.
- (xii) To Monitor the expenditure incurred by the States or Union Territories in implementation of the Pradhan Mantri Gram Sadak Yojana, with reference to the funds released by Ministry of Rural Development through expenditure reports obtained from the States or Union Territories and through 'On-line Management and Monitoring System'.
- (xiii) To take up research activities relating to Rural Roads, including execution of Pilot Projects.
- (xiv) To study and evaluate different Technologies in respect of Rural Roads and to take up pilot projects involving different technologies.





- (xv) To enter into collaboration with Institutions, Agencies or Bodies of repute, both national and international, in respect of Rural Roads.
- (xvi) To arrange suitable Training Programmes for officers of the Ministry as well as the State Governments or Union Territories concerned with the implementation of the Rural Roads Programme in reputed institutions.
- (xvii) To advise on measures to improve the Quality and Cost-norms of the Rural Roads.
- (xviii) To publish books, literature, take up or arrange for production of publicity material, print, audio or audio-visual in respect of the Pradhan Mantri Gram Sadak Yojana.
- (xix) To organise and sponsor Workshops and Seminars in respect of Rural Roads.
- (xx) To purchase, lease and hire equipment or machinery required in the construction of Rural Roads.
- (xxi) To take up such activities as necessary to further the objective of the Programme and assist the Ministry of Rural Development in Planning and Implementation of the Pradhan Mantri Gram Sadak Yojana and such other related Programmes as may be taken up.

3. ORGANISATIONAL ARRANGEMENTS

3.1 The Rules and Regulations of the NRRDA state that the General Body shall comprise of 21 members. These include representatives of Central Government, State Governments or any other Government authority as Ex-officio Members, Registered bodies, Institutions engaged in any activity connected with Rural Roads or any of the objectives of the National Rural Roads Development Agency and persons possessing special expertise, ability or experience relevant to the furtherance of the objectives of the Agency.

Hon'ble Minister for Rural Development and Secretary, Rural Development are

the ex-officio President and Vice-President of NRRDA respectively. The General Body of the NRRDA is as under:

Sr. No.	Name	Occupation & Address	Designation In NRRDA
1.	Dr. C.P. Joshi	Minister of Rural Development, Government of India, Krishi Bhavan, New Delhi	President (Ex-officio)
2.	Shri B.K. Sinha (w.e.f. 03.02.10)*	Secretary, Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi	Vice-President (Ex-officio)
3.	Dr. Arvind Mayaram	Additional Secretary & Financial Advisor, Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi	Member Ex-officio
4.	Dr. P.K. Anand (w.e.f. 20.1.2010)**	Joint Secretary, Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi	Director-General
5.	Shri Sanjay Kumar Rakesh	Director (RC), Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi	Member Ex-officio
6.	Shri B.N. Puri	Adviser (Transport), Room No. 264, Yojana Bhavan, Planning Commission, New Delhi - 110 001	Member Ex-officio
7.	Shri L.M. Vas	Additional Secretary, Department of Economic Affairs, Ministry of Finance, Government of India, New Delhi	Member Ex-officio
8.	Shri Nirma Jit Singh	Director General (RD) & Special Secretary, Ministry of Road Transport and Highways, Transport Bhawan, Parliament Street, New Delhi	Member Ex-officio
9.	Shri A.S. Sahota	Joint Secretary, Ministry of Panchayati Raj, Krishi Bhawan, New Delhi	Member Ex-officio
10.	Shri S.S. Dhiron	Principal Secretary, Public Works Department (B&R), Government of Haryana, Room No. 207, 2nd Floor, Mini Secretariat, Haryana Civil Secretariat, Sector-7, Chandigarh, Haryana.	Member
11.	Shri Dinesh Kumar Goya	Principal Secretary, Public Works Department, Government of Rajasthan, Rajasthan Secretariat, Jaipur, Jacob Road, Rajasthan.	Member
12.	Shri Sudhir Thakre	Secretary, Department of Rural Development, Govt. of Maharashtra, 1st Floor, Room No. 157 Main, Mantraaya, Mumbai, Maharashtra	Member
13.	Shri M.C. Boro	Secretary-Cum-Commissioner, Public Works Department, Government of Assam, Dispur, Guwahati, Assam	Member
14.	Shri M.V.P.C. Sastry	Principal Secretary, Panchayati Raj & Rural Development Department, Government of Andhra Pradesh, Room No. 808, 'L' Block, 8th Floor, A.P. Secretariat, Hyderabad.	Member
15.	Shri S.N. Tripathi	Commissioner-cum-Secretary, Department of Rural Development, Government of Orissa, Bhubaneswar.	Member
16.	Dr. S. Gangopadhyay	Director, Central Road Research Institute, CRR, Delhi-Mathura Road, New Delhi.	Member
17.	Shri Liansanga	President, RC, Sector - 6, Near RB Colony, Kamakoty Marg, R.K. Puram, New Delhi	Member

* Dr. Rita Sharma was Vice-President of NRRDA upto 31.1.10

**Shri J.K. Mohapatra and Dr. D.S. Gangwar were Director General of NRRDA upto 19.9.2009 and from 20.9.2009 to 19.1.2010 respectively.



Sr. No.	Name	Occupation & Address	Designation In NRRDA
18	Dr. B.K Gairola	Director General, National Informatics Centre, 3rd Floor, N C Head Quarter, A Block, CGO Complex, Lodhi Road, New Delhi	Member
19	Shri H.L Mina	Member, Rajasthan Public Services Commission, Ghooghara Ghati, Jaipur Road, Ajmer, Rajasthan.	Member
20	Prof. P.K. Sikdar	Intercontinental Consultants & Technocrats Pvt. Ltd., A-8, Green Park, New Delhi-110016.	Member
21	Shri S.C. Sharma	Retd. DG, MoRTH, 175, Vigyan Park, Mayur Vihar, Phase-1, Delhi-110091.	Member

During the year, 11th and 12th meetings of General Body were held. The 11th meeting, held on 15 Sept. 2009, was chaired by Dr. C.P. Joshi, Hon'ble Minister (Rural Development) and President of NRRDA. During the meeting apart from review of the activities of NRRDA, Budget Estimates for 2009-10 were approved. The twelfth meeting of the General Body, held on 15th December 2009, was presided over by Dr. Rita Sharma, Secretary and Vice President of NRRDA due to pre-occupation of Dr. C.P. Joshi, Hon'ble Minister and President of NRRDA. In the meeting, besides review of the activities of NRRDA, the Annual Report of NRRDA for the year 2008-09 was approved, the audited Accounts of NRRDA for the year 2008-09 were adopted and the Revised Estimates for the year 2009-10 were passed.

3.2 The Rules and Regulations of the NRRDA further state that there shall be an Executive Committee of the Agency. The Executive Committee of the NRRDA comprises Director-General, NRRDA as the ex-officio Chairman and upto seven Members appointed by the President of NRRDA. The Committee is vested with a executive and financial powers of the Agency subject to such directions as may be issued by the Government of India and General Body from time to time. The Executive Committee of the NRRDA is as under:

Sr. No.	Name	Occupation & Address	Designation In NRRDA
1.	Dr. P.K. Anand (w.e.f. 20.1.2010)*	Joint Secretary (RC), Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi.	Director-General (ex-officio)
2.	Dr. Praveen Kumar	Professor, Transportation Engineering Section, Department of Civil Engineering, T, Roorkee	Member

* Shri J.K. Mohapatra and Dr. D.S. Gangwar were Director General of NRRDA upto 19.9.2009 and from 20.9.2009 to 19.1.2010 respectively.

Sr. No.	Name	Occupation & Address	Designation In NRRDA
3.	Dr. S.L. Dhingra	Professor, Transportation Engineering Section, Department of Civil Engineering, Indian Institute of Technology, Powai, Mumbai, Maharashtra.	Member
4.	Dr. Ashok Kumar Sarkar	Dean Faculty Div- , Department of Civil Engineering, Birsa Institute of Technology & Science, Pilani, Rajasthan	Member
5.	Prof. K. Sudhakar Reddy	Professor, Civil Engineering, Indian Institute of Technology, Kharagpur, West Bengal	Member
6.	Shri Krishan Kumar (w.e.f. 1.12.2009)*	Director (Finance), Ministry of Rural Development, Krishi Bhawan, New Delhi	Member
7.	Dr. B.P. Chandrasekhar	Director (Technical), NRRDA, New Delhi	Member
8.	Shri R. Chauhan (w.e.f. 30.4.2009)**	Director (F&A), NRRDA, New Delhi	Member

* Shri V.J. Menon upto November 2009.

** Before 30.4.2009 Mrs. Gargi Kaul was Director (F & A)

3.3 The Organizational Structure as approved by the General Body consists of 5 Divisions. The present deployment is given at **Annexure I**. Besides Director General, the following was the staff position during 2009-10:

1. Shri R. Chauhan, Director (Finance & Administration).
2. Dr. B.P. Chandrasekhar, Director (Technical).
3. Shri H. K. Srivastava, Director (Project-I).
4. Shri A.D Kapaey, Director (Project-II).
5. Shri Prabha Kant Katore, Director (Projects-III) and Chief Quality Coordinator.
6. Dr. I.K. Pateriya, Joint Director (Tech.).
7. Smt. Madhavi Vedula, Technical Officer, Technical Division.
8. Shri C.P. S. Yadav, Assistant Director (Project-I).



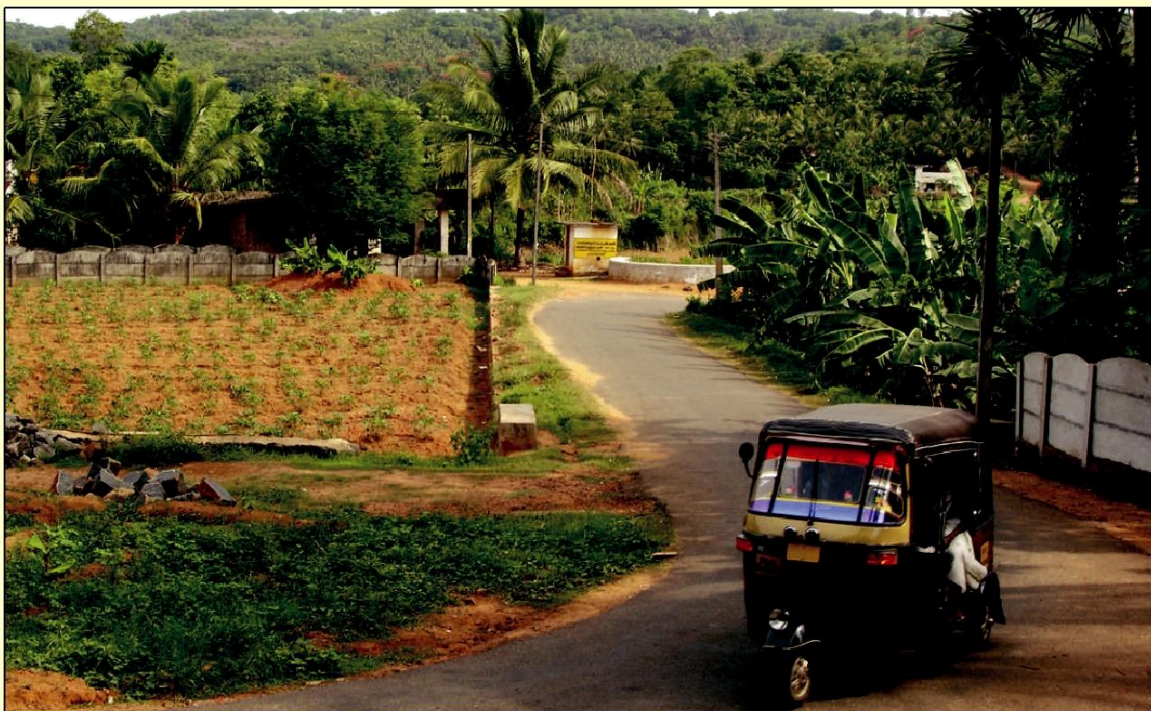
9. Shri Rakesh Kumar, Assistant Director (Project-III).
10. Shri G.P. Sankar, Assistant Director(Tech).
11. Shri Rajumon K.V., Draughtsman, (Project-III).

Other positions of officers and staff were managed by engaging persone through manpower providing agencies. Routine functions are outsourced through service providers.

4. PRADHAN MANTRI GRAM SADAK YOJANA

4.1 PLANNING

4.1.1 District Rural Roads Plans and Core Network:- The Core Network is that network of rura roads which is essentia to provide basic access to a habitations. Basic access is defined as the sing e A Weather Road connectivity to a habitation. The Core Network consists of existing roads as we as roads to be constructed to e igib e un-connected habitations.



4.1.2 A State Governments were requested to prepare District Rural Road Plans and identify the Core Network for future planning under the PMGSY. The States were advised to finalize the DRRP and Core Network data after making necessary corrections, if any, and freeze the data. After freezing the data, all the States were requested to send the final Core Network data both in hard and soft copies, to MoRD/ NRRDA for further use. The final Core Network data has been received from all the States. However, some States expressed the need to review the Core Network for modifications in the structure or changing the connectivity status of habitations after a thorough inventory and ground truthing. Andhra Pradesh, Arunachal Pradesh and West Bengal have already completed the exercise and submitted the modified Core Network. Bihar has started the exercise and the finalization is expected shortly. Though Kerala obtained permission, further progress is yet to be received from the State.

4.2 TECHNICAL SUPPORT

4.2.1 Principal Technical Agencies:- With the approval of President NRRDA, 7 Principal Technical Agencies (PTAs), primarily Indian Institutes of Technology / other premier technical institutions were appointed to provide technical support and undertake research projects, study and evaluate different technologies and advise on measures to improve the quality and cost norms of Rural Roads. List of PTAs is at Annexure II.

4.2.2 State Technical Agencies:- The State Technical Agencies (STAs) scrutinise the project proposals prepared by the State Governments and provide technical support to the State Governments. The scrutiny by the STAs will expedite the process of project clearance, establish a certain degree of technical discipline and rigour in the implementation of PMGSY, at the same time, it is administratively convenient for State authorities. List of State Technical Agencies as on 31.3.2010 is at Annexure III.

4.2.3 Procurement of Works :- The Programme Guidelines provide for a well established procedure of tendering through competitive bidding for all projects under the Programme. A Standard Bidding Document (SBD) was developed and prescribed for the Programme in March, 2003. The template Standard Bidding



Document was adopted by all the States and the works under the Programme are being executed on the basis of this document. Based on the feedback received from States and various stakeholders, eight amendments have been affected to the document. The review of the bidding document is under way and new version of the document would be issued soon.

4.2.4 e-Procurement under PMGSY:- As per the PMGSY Guidelines, a well established procedure for tendering through competition is required to be followed for selection of agencies to execute the projects sanctioned under the Scheme. Keeping in view the comparative advantage of e-Tendering, the Ministry of Rural Development had decided for e-Tendering w.e.f. April 1, 2009.

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The States of Andhra Pradesh, Orissa, Haryana, Gujarat, Karnataka, Madhya Pradesh and West Bengal have already started procurement of works under the Programme through e-Tendering. The States of Assam and Chhattisgarh are in advance stages of fully institutionalised e-Procurement under the Programme.

The Ministry has decided to fund a project for implementing the e-Procurement in various States through National Informatics Centre (NIC). In the first phase, the States of Arunachal Pradesh, Bihar, Himachal Pradesh, Manipur, Maharashtra, Punjab, Rajasthan, Uttar Pradesh, Sikkim and Tripura are being covered with a view to commence e-Procurement during the year. Also support in respect of hardware facilities is being provided to the States of Haryana and Orissa. Government of Assam has also intended to switch over to the NIC's e-Procurement software; therefore, this State has also been covered in the first phase. In the second phase of the project, the states of Jammu & Kashmir, Jharkhand, Kerala, Tamil Nadu and Uttarakhand are planned for coverage. Action for switching over to e-Procurement under PMGSY is yet to be taken by the States of Meghalaya, Mizoram and Nagaland.



4.3 Project Scrutiny and Clearance

The project proposals after approval by the State Technical Agencies are submitted to NRRDA where a test check is carried out and further scrutiny done to ensure that the proposals have been prepared keeping in view the Programme Guidelines. These are then placed before the Empowered Committee for consideration. Proposals of ₹ 7,074.28 crore were examined and cleared by the Empowered Committee during 2009-10. The State-wise details are in Annexure IV.

Proposals of ₹ 7,074.28 crore were examined and cleared by the Empowered Committee during 2009-10.

4.4 Maintenance Audit of PMGSY Roads

A provision for five year post-construction maintenance contract along with the construction contract has been introduced from the year 2003. However, considering the fact that the maintenance activities have not received due



attention and with a view to energise the system and bring focus on maintenance, an audit of maintenance activity being carried out on Core Network roads in general and particularly on PMGSY roads constructed was undertaken in the States of Andhra Pradesh, Assam, Chhattisgarh, Haryana, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Meghalaya, Mizoram, Orissa, Rajasthan, Tamil Nadu, Uttar Pradesh and West Bengal. The general shortcomings and observations are as under :

1. System of working out the yearly funds requirement for maintenance needs strengthening.
2. Maintenance of Core Network roads or the roads where 5 year initial maintenance is over is not receiving due priority.
3. Monitoring at the PIU level and at the State level on the maintenance activities and projecting the requirement of funds, its availability and utilization required to be streamlined and strengthened.
4. In some cases, the PIUs were not in a position to enforce the maintenance provision in the contract for want of funds.
5. Some maintenance activities started during the course of maintenance audit and thus the latter has also acted as an awareness generation campaign.



The soft copy of the report has been sent to the respective States. The States have been requested for putting in place the institutional arrangements for monitoring the maintenance activities. A quarterly report on the funds made available for maintenance and expenditure there against has been prescribed. The findings of Audit, it is hoped, would help the States in addressing the shortcomings in the system.



4.5 PIARC (World Road Association) Seminar:

Keeping in view importance of maintenance, PIARC International Seminar on Sustainable Maintenance of Rural Roads was held during 21-23rd January, 2010 at Hyderabad. The objective of the seminar was to provide a common platform for practitioners to share experiences and deliberate the issues and changes associated with the planning, provision and maintenance of rural roads in a

Keeping in view importance of maintenance PIARC International Seminar on Sustainable Maintenance of Rural Roads was held during 21-23rd January, 2010 at Hyderabad.

sustainable way. Innovations with respect to involving local communities throughout the process also formed a part of the overall objective of the Seminar.

The Seminar was focused on the Indian experience of dedicated National Programme on Rural Accessibility PMGSY, Sustainable Accessibility and Planning the Development of Rural Road Network, Implementing Sustainable Maintenance, Community Participation and the way forward.



Exposition on Prime Minister's Rural Roads Programme (PMGSY)

Alongside the Seminar, a small photo exposition was organized showing the details of PMGSY, India's national programme of rural connectivity. Participants viewed and discussed the valuable information on PMGSY and practices for construction of low volume roads shown in this exposition.

Inauguration of Seminar and Exposition

Shri Pradeep Jain, Hon'ble Union Minister of State for Rural Development and Shri

B. Satyanarayana, Hon'ble Minister of Panchayat Raj, Andhra Pradesh inaugurated the Seminar and Exposition on 21st January, 2010. The occasion was graced by the presence of many other dignitaries.

Participation

The Seminar was attended by about 500 participants from India and 20 international participants including delegates from Bolivia, Burkina Faso, France, Finland, Italy, Mexico, Nepal, Norway, Sri Lanka, Switzerland, Thailand and USA.

Themes and Presentations during the Seminar

The Seminar covered the four themes related to maintenance of rural roads and experts of eminence from various International and national organizations made presentations on the topics and technical sessions were attended by stakeholders from organizations over the globe. Details are as follows :-



- **Theme I: PMGSY in India** – Dr. D. S. Gangwar, Director General, NRRDA and Mr. Prabha Kant Katore, Director, NRRDA made a presentation during the session. Mr. Enrique Leon De La Barra, Chair TCA.4, PIARC made a presentation on upcoming XXIV World Congress of the World Road Association.
- **Theme II: Sustainable Accessibility and Planning the Development of Rural Road Network:** Mr. D. P. Gupta, Former Director General, MoRTH, Mr. Terje Tessem, Chief, Employment-Intensive Investment Programme, International Labour Organisation, Mr. Robert Petts, Rural Transport Theme Champion, Global Transport Knowledge Partnership, Mr. Chris Donnges, ILO Regional Office Asia Pacific, Bangkok, Prof. A Veeraragavan, Professor of Civil Engineering, Indian Institute of Technology Madras, Chennai, Mr. Adama Luc SORGHO, Ministry of Substructures and Opening Up, Burkina Faso, Dr. Praveen Kumar, Professor, Indian Institute of Technology, Roorkee and Dr. U C Sahoo, Professor, Birla Institute of Technology, Mesra made presentation on the theme.
- **Theme III: Implementing Sustainable Maintenance:** Prof. A Veeraragavan, Professor of Civil Engineering, Indian Institute of Technology Madras, Chennai, Dr. Arvind Mayaram, Add. Secretary, Ministry of Rural Development, Dr. Ashoke K Sarkar, Professor, BITS Pilani, Mr. P. P. Srivastava, Member, North-East Council, Government of India, Mr. Mukesh C. Gupta, Senior Specialist – EIIP, ILO Sub-regional Office for South Asia, Mr. Indu Sharma Dhaka, Superintending Engineer, Department of Roads, Government of Nepal, Mr. Sanjay Dubey, Chief Executive Officer, MPRRDA, Government of Madhya Pradesh, Dr. C S R K Prasad, Professor, National Institute of Technology, Waranga made presentation on the theme.
- **Theme IV: Community Participation:** Dr. Samuel Pau, Chairman, Public Affairs Centre, Bangalore, Mr. Serge Cartier van Disse, Independent Consultant, Ms. Maria Teresa Gutierrez, ILO EMP/INVEST,



Geneva, Mr. Ranjith de Si va, Regiona Coordinator for Asia & Pacific, IFRTD, Mr. K. C. Dhimo e, Chief Executive Officer, Arunacha Pradesh Rura Roads Deve opment Agency made presentation on the theme.

- **Panel Discussion – The Way Forward:** The pane was chaired by Dr. Arvind Mayaram, Add . Secretary, MoRD, India. Mr. Enrique Leon de a Barra, Chair TC A.4, PIARC, Mr. Jean Francois Corte, Secretary Genera , PIARC, Mr. P. P. Srivastava, Member, North-East Council , Government of India, Mr. R. P. Indoria, Secretary Genera , Indian Roads Congress and Mr. Terje Tessem, Chief, Emp oyment-Intensive Investment Programme, Internationa Labour Organisation, ILO were members of the Pane .

Valedictory:

Draft recommendations of the seminar were presented. The Va edictory Session was witnessed the gracious presence of Dr. K. Rosaiah, Hon'b e Chief Minister Andhra Pradesh and Dr. C. P. Joshi, Hon'b e Union Minister of Rura Deve opment & Minister of Panchayati Raj. Both the dignitaries commended ho ding of the event and hoped that the recommendations wou d serious y be considered and imp emented by a the stakeho ders.

5. Quality Assurance Mechanism under Pradhan Mantri Gram Sadak Yojana

PMGSY Guide ines emphasize upon qua ity centred imp ementation strategies and recognize qua ity as essence of the Programme. To bring execution of the Programme to the desired high qua ity standards, a Three tier qua ity management mechanism has been institutiona ized under PMGSY.

The First tier of this mechanism is in-house qua ity contro at Programme Imp ementation Unit (PIU) eve . Objective of this tier is process contro through mandatory tests on materia and



workmanship at field laboratory. A Quality Assurance Handbook (in 4 volumes) has been developed and provided to field functionaries to facilitate better understanding of the quality control requirements, equipment and testing procedures, management systems and also to rationalize the frequency of tests. The concept of stage passing through prescription of testing by various levels of field functionaries has also been introduced in order to ensure clear accountability. Establishment of field laboratory has been linked with first payment.

The Second tier is a structured independent quality monitoring at the State level in which provision of regular inspection of works has been envisaged for product control. In this tier, every work is to be inspected at three stages, i.e. initial stage, middle stage and final stage of construction. In order to have uniform and structured inspections at the second tier, Technical Guidelines have been prescribed to the States. These guidelines contain detailed instructions for inspections and frequency of tests expected. In view of limited availability of monitors in the States, a standard document for outsourcing of State quality monitoring has also been prescribed.

Under the Third tier, independent National Quality Monitors (NQMs) are deployed by NRRDA for inspection of road works at random not only to monitor quality but also to provide guidance of senior professionals to the field functionaries. The National Quality Monitors are senior engineers retired from the State Governments or Government of India Organizations, empaneled on the basis of the criteria fixed by NRRDA. The NQMs are required to inspect the works and record observations as per the prescribed Guidelines. The Guidelines for NQM inspections have been made objective and based on defined methods of observation including clarity on actionable points. Guidelines for photographic recording of inspections by NQMs have also been prescribed. To ensure effective and uniform reporting of the quality issues, orientation programmes are organized for NQMs in coordination with the National Institute for Training of Highway Engineers (NITHE).



The observations of NQMs are sent for action to the State Governments and Action Taken Reports (ATRs) are monitored at NRRDA. In order to bring more transparency in the process, States have been advised to widely publicize the NQM inspections.



An independent Section Committee comprising of Secretary General (IRC), Director (CRRRI), one subject matter specialist nominated by IRC and 2 members of STAs/PTAs considers the CVs of fresh candidates and make recommendations for their empanement as National Quality Monitors (NQMs). The Executive Committee of NRRDA approves the empanement of NQMs. The performance evaluation of the existing NQMs is also carried out by an independent Performance Evaluation Committee comprising officers from STAs/PTAs. The proceedings of the independent Performance Evaluation Committee are placed before the Section Committee for its recommendations. During 2009-10, 8 new NQMs were empaneled while 18 existing NQMs were discontinued on the basis of recommendation of the Section Committee. At present, 83 NQMs are empaneled for performing inspection duties.

The statement showing the quality grading of works inspected in various States from January, 2007 to March, 2010 is at Annexure-V

6. MONITORING

6.1 ON-LINE MANAGEMENT, MONITORING AND ACCOUNTING SYSTEM (OMMAS)

In order to effectively monitor the entire programme and bring about greater efficiency, accountability and transparency in implementation, a modern web based On-line Management, Monitoring and Accounting System (OMMAS) has been set up for the PMGSY. The main Application Software Modules include Rural

Road Plan & Core Network, Proposals, Tendering & Contracting, Execution (Physical and Financial Progress), Quality Monitoring, Funds Flow and Receipt & Payment Accounts (Works Accounts). One feature that sets OMMAS apart from other software is its total transparency. One can start with national level abstract outputs and drill one's way down. The web site is www.omms.nic.in. With the stabilisation of the Receipts & Payments Module of OMMAS, manual compilation of Accounts is being dispensed with by State Rural Roads Development Agencies (SRRDAs). Besides, e-Payment and e-Procurement are the new dimensions being added to it. Reports are also available in Hindi and some more versions planned to be added.



The website has a menu bar where "Feedback" appears prominently. The Feedback Module has three sections viz. Comment, Complaint and Query. This Module is accessible by all the citizens. Any comment, complaint and/or query about the Programme can be entered through the respective Section of the Module.



A Central Website has also been developed, which provides details of PMGSY Scheme, Guidelines, Agencies involved, role and responsibilities, etc. and can be accessed at www.pmgcy.nic.in.

6.2 Review Meetings

To monitor the implementation of the projects by State Governments, Review Meetings were held from time to time during 2009-10 in the States of Assam, Bihar, RWD and NEAs, Chhattisgarh, Himachal Pradesh, Jharkhand, Jammu & Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Orissa, Tripura, Uttarakhand, Uttar Pradesh and West Bengal. These meetings were attended by officials of NRRDA/MoRD and State officials. PIU-wise review in the States of Assam, Chhattisgarh, Maharashtra, Orissa, Uttarakhand and West Bengal was also carried out during the year.

6.3 Transparency and Citizen Monitoring

A. The Citizen Information Board has been designed to provide details of actual work proposed at the site. Details relating to width of each layer of the pavement along with the quantity of the materials required to be used in each of the layers are displayed on the Board. State Governments have been advised



to fix Citizen Information Boards on every PMGSY road in the local language with a view to share information with the citizens and enhance transparency in the programme implementation.

In order to further enhance transparency in the programme, State Governments have been advised to adopt a system of inviting public representatives for joint visit of PMGSY roads. The following arrangement of joint inspection has been advised:

- (i) The Superintending Engineer concerned of the zone/region will request the Hon'ble MP and Zilla Pramukh representing that zone/region once in six month duration to select any PMGSY project(s) in respective areas and joint inspection/ visit would be organized.
- (ii) The Executive Engineer incharge of the Division will request the Hon'ble MLA/ Chairperson of Intermediate Panchayat once in three month duration to select any PMGSY project(s) in respective areas and joint inspection/ visit would be organized.
- (iii) Similarly, the Assistant Engineer incharge of the Sub-division will request the concerned Sarpanch of the Gram Panchayat once in two month duration to select any PMGSY project(s) in respective areas and joint inspection/ visits would be organized.

B. On the recommendations of the Public Accounts Committee a pilot project on social audit under PMGSY was taken up. Public Affairs Centre (PAC), Bangalore was entrusted the pilot project for Citizen Monitoring under PMGSY. The PAC had a background of Citizen Monitoring of quality of road works in Bangalore city. The objective of the pilot project was:

- (a) Conceptualization and exploration of Citizen Monitoring of Road Works under PMGSY.
- (b) Development and trial of monitoring quality and testing equipment kit.

Two districts in Karnataka and Tamil Nadu were selected. In this phase, the toolkit was developed but Citizen Monitoring concept could not be brought to a logical conclusion. The quality monitoring through rural citizen volunteers could not be made successful because of many reasons. As a result, three more options for volunteers were tried. The NGOs, students of colleges and school children were also selected in addition to rural citizens but success could not be achieved and it was felt that there was a need to pay more attention in finding network and organizations to lead such an activity.



Based on the findings of Phase-I of the Pilot, the Phase-II of the Pilot was launched in April, 2008. The objectives of this Pilot were:

- (a) To develop field test methodology for Citizen Monitoring of the PMGSY road.
- (b) To explore the scope for Social Audit of PMGSY and suggest methodology for Social Audit involving Civil Societies.



With the technical support from IR RASTA Centre for Road Technology, Bangalore, the Phase-II was started in June 2008. In the States of Orissa and Karnataka, 18 works in 4 districts were selected and the Pilot was tested. The methodology adopted for the Pilot was:

- (a) Identification of a civil society organization to support the audit and monitoring in the respective districts.
- (b) Development of audit tools and instruments.
- (c) Citizen Monitoring of on-going works and audit of completed works by Citizen Monitoring and Audit Team (CMAT).

- (d) Beneficiary feedback survey.

The findings of this pilot are:

- (a) The Pilot has amply demonstrated the feasibility of Citizen Monitoring and Audit of road works under PMGSY.
- (b) Quality Testing Equipment kit has proved user friendly and effective.
- (c) Identification of intermediary civil society organization and its presence in the State/ District is critical to mobilize rural citizen participation.

Some of the major feedback about PMGSY roads which has emerged from this Pilot is given below:

- (a) 76% respondents wanted that community must play a role in monitoring the maintenance and 64% expressed willingness to be citizen monitors. Level of satisfaction with construction quality was over 86% for ongoing roads and 88% for completed roads.
- (b) 46% respondents found PMGSY Information Board was the source of awareness for PMGSY roads. 19% respondents reported discussions about PMGSY in Gram Sabha.





- (c) 0.95 km was over a perceived average distance between the PMGSY road and the home. In cases where work was on-going, 92% households and 94% villages perceived benefits, however, on completed roads 95.5% households and 94.5% villages actually felt benefits.
- (d) 98% was usage of road in general and 84% was the daily usage of road. Over a perceived benefit for transporting agricultural product was 80%, however, over a felt benefit was 91%.
- (e) Over a perceived benefit for better access to health care facilities was 81%, however, the felt benefit was 72.5%. The felt benefit regarding better access to schools was 75.5%.

C. The entire information about the Programme and road works is made available to citizens through our websites www.pmgsonline.nic.in and www.pmgny.nic.in

Public Affairs Centre (PAC) Bangalore also participated in the PIARC International Seminar on Sustainable Maintenance of Rural Roads held at Hyderabad during 21-23 January, 2010.

7. RESEARCH & DEVELOPMENT

The NRRDA has taken R&D initiatives in the following areas: -

- Use of Jute Geo Textiles.
- Rural Roads Pavement Performance Study.
- Traffic Volume Studies on completed PMGSY Roads.
- Cement Concrete Pavements.

❖ **Use of Jute Geo Textiles in Rural Roads:** – Cost of road construction being higher in poor soil,



R&D findings on the benefits of using Jute to improve soil strength is being further investigated. In order to prove the efficacy at field level of the use of Jute Geotextiles (JGT) in Rural Road Construction, a Pilot Project has been initiated and the Jute Manufacturers Development Council (JMDC), an Agency of Ministry of Textiles, was identified as the nodal agency for the Pilot Project which in turn has retained the Central Road Research Institute (CRRI), New Delhi as Technical Consultant. An MoU has been signed between NRRDA and JMDC. Roads for the Pilot Project have been selected in 5 States.

The Detailed Project Reports for the selected road works, prepared by JMDC under the guidance of CRRI, have been cleared by the Empowered Committee. The SRRDAs have already awarded the works following the provisions of SBD with necessary special conditions. Six roads with JGT Technology have been completed and the performance evaluation of these roads is being carried out by CRRI.

❖ Rural Roads Pavement Performance Study: – Rural Roads Pavement Performance Study has been initiated on the recommendations of the Workshop conducted for STAs, in order to enable the evaluation of the following:

- (i). Efficacy of the current design procedures for sustainability.
- (ii). Trends in the growth pattern of the traffic piling on the roads under different socio-economic environments.
- (iii). The progression of deterioration of the pavements over a period of time under different field conditions.

Institutions for carrying out Rural Roads Pavement Performance Study have been identified and MoU have been signed.

The preliminary and successive progress report from 16 institutions has been received. Extension granted to the Institutes for completion of the Study by 31st March 2010. Reports are expected by June 2010 with detailed analysis. The Institutes that have not submitted the progress report were asked to refund the money given as advance.



❖ **Traffic Volume Studies on completed PMGSY Roads:** Traffic expected to use the road during the design life period of the road is one of the key parameters in the design of the pavement. Currently, for the new roads, a heuristic judgment of the base year traffic is made based on the experience of the existing roads under similar conditions and then projected with an assumed growth rate of 6%. For the roads taken for upgradation, the base year traffic is assessed through Traffic Counts.

In order to verify whether the assumed base year traffic and / or the assumed growth rate is reflected in the traffic plying on the road after its completion, it is proposed to conduct Traffic Volume Surveys on representative roads taking one per block in the set of roads completed before December, 2003, preferably of Phase-II. The task was assigned to STAs, who selected the roads in consultation with the respective SRRDAs. Eighteen institutions have collected the data and submitted, which is being analyzed for drawing conclusions.



❖ **Technology Demonstration Projects:-**

Projects received from States are scrutinized and submitted to Empowered Committee for Technica demonstration. Projects with back topping of Grave roads were sanctioned to Andhra Pradesh and performance evaluation of these roads is entrusted to NIT, Waranga . States are encouraged to submit Technology Demonstration Projects along with regular proposals.

8. Externally Aided Projects

8.1 Since resources available from the share of cess on High Speed Diesel (HSD), levied under the Central Road Fund Act, are inadequate to finance a programme of this size, the Ministry of Rural Development has been authorized to take appropriate steps in coordination with the Ministry of Finance to generate additional financial resources including borrowings from External Funding Agencies such as the World Bank (WB) and the Asian Development Bank (ADB).



The NRRDA provides technical and operational support for project preparation and execution. Performance of these projects is also monitored by NRRDA in accordance with the framework envisaged in the loan/project agreements.

8.2 World Bank Project – I

A USD 400 million loan from World Bank was taken for Himachal Pradesh, Jharkhand, Rajasthan and Uttar Pradesh during 2004-05. NRRDA, on behalf of the Ministry monitors the project, co-ordinates with World Bank, the States, carries out studies, processes claims and prepares the quarterly reports.

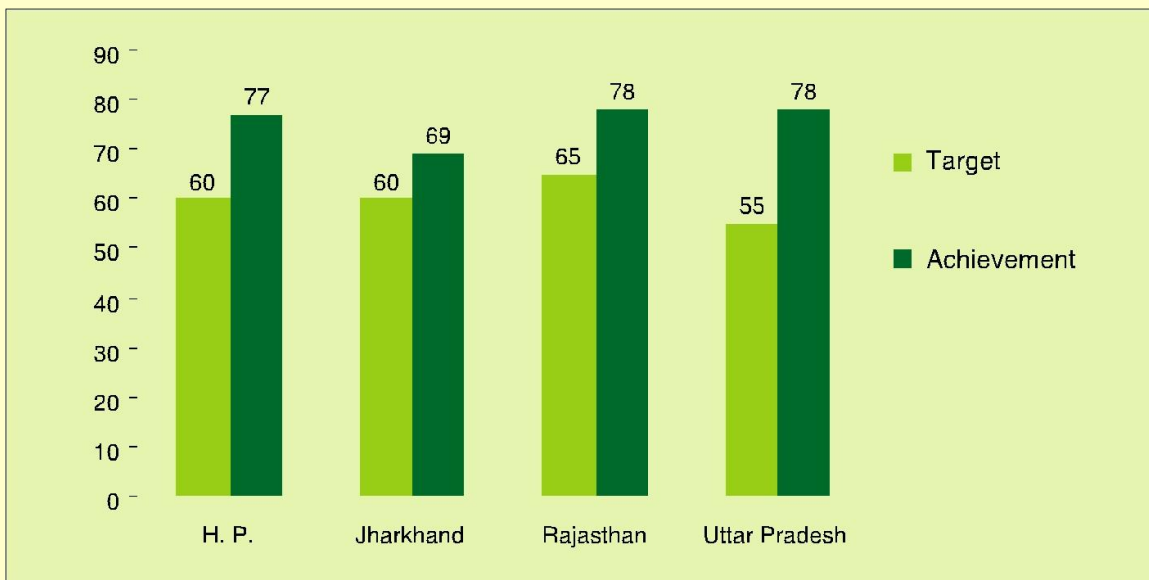


The last implementation review was undertaken by the Bank mission with the participation of NRRDA in June to July 2009. Overall progress and achievement of objectives was found satisfactory, though physical progress in Himachal Pradesh required to be speeded up. It was considered necessary to focus on consolidating and furthering the ongoing institutional development initiatives during the remaining project period. These initiatives could be (a) further operationalisation and expansion of maintenance management system and annual maintenance contracts development under the project (b) implementation of maintenance action plans developed in each participating States at the beginning of the project and (c) capacity building of road agencies including introduction of international best practices. Need was also highlighted for training on Financial, Social & Environmental issues.

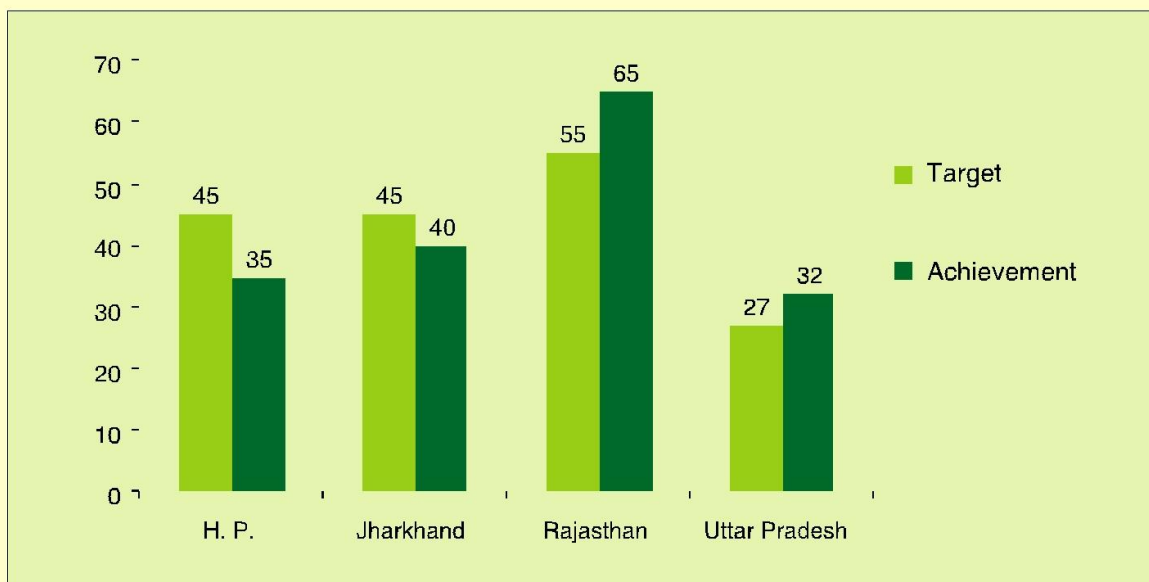
The last implementation review was undertaken by the Bank mission with the participation of NRRDA in June to July 2009. Overall progress and achievement of objectives was found satisfactory.

Performance against key indicators laid down in the project appraisal document are indicated below:

Habitation coverage (%)



% of core rural roads network subject to routine maintenance





Cumulative Progress of World Bank funded PMGSY upto March 2010

States	Length (km.)	Expenditure (₹ in cr.)
Himachal Pradesh	1,007.70	175.33
Jharkhand	123.81	30.31
Rajasthan	5,808.45	950.29
Uttar Pradesh	2,096.77	617.64
Total	9,036.73	1,773.57

World Bank loan utilized upto March 2010: US\$ 338 mn.

8.3 Asian Development Bank (ADB)

ADB has been providing the assistance to PMGSY programme in the States of Assam, Chhattisgarh, Madhya Pradesh, Orissa and West Bengal. Rural Roads Sector I Project (RRSIP) and Rural Roads Sector II Investment Programme (RRSIIP) Investment Program have been implemented in these States.

Rural Roads Sector I Project (RRSIP- Loan no. 2018-IND)

RRSIP was implemented in the States of Madhya Pradesh and Chhattisgarh. ADB has granted a loan of US\$ 400 m which was made effective on 25th January 2005. The objective of the project was to reduce poverty, deprivation and support economic growth by providing enhanced access to market, employment opportunities and social service. This was achieved by (i) providing 1,637 rural habitations in Madhya Pradesh and 1,965 rural habitations in Chhattisgarh with a weather road connectivity of 5,000 km in Madhya Pradesh and 4,500 km in Chhattisgarh (ii) improving the efficiency and sustainability of PMGSY by providing support for capacity building, research and

ADB assisted Rural Roads Sector I Projects (RRSIP-Loan NO. 2018-IND) and Rural Roads Sector II Investment Program (RRSIIP-Loan No. 2248-IND) have been completed during the year under report.

development, developing financing and implementation arrangements, (iii) maintenance of PMGSY roads throughout the economic life and (iv) improve safety on rural roads in Madhya Pradesh and Chhattisgarh. International and domestic consultants were provided to the executing agencies to implement the project which were financed under this loan. Social impact monitoring studies were conducted in Madhya Pradesh and Chhattisgarh which revealed that significant improvement in poverty reduction, transportation, health services, education, agriculture and housing facilities. The road safety audit has been carried out in Madhya Pradesh and Chhattisgarh. No major deviation from standard road safety requirements was observed. The loan was closed on 30th June 2009 and the project completion report was prepared and sent to ADB as per requirement of loan agreement.

Rural Roads Sector II Investment Program (RRSIIP)

The project was specifically designed to address the issue of poverty and deprivation in the State of Assam, Orissa and West Bengal. RRSIIP has been implemented to provide all-weather roads to the portions of rural habitations in Assam, Orissa and West Bengal. Government of India had applied Multitranches Facilities from ADB under which multiple loans will be provided. Framework financing agreement dated 25th November 2005 for US\$ 750 million provides Multitranching Financing Facility for the purpose of financing the project. Periodic





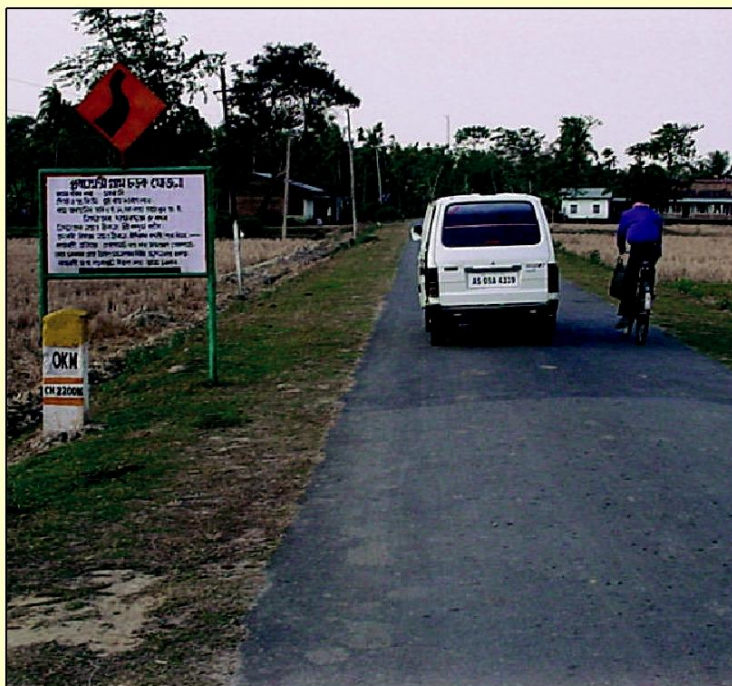
Financing Requests were submitted to ADB in respect of batch I & II, sub-project in Orissa, West Bengal and Assam. The status of implementation of the projects is given below:

i) Project 1 (Loan No. 2248-IND)

Loan No. 2248-IND for US\$ 180 m was made effective on 18th October 2006 and the Project was implemented through SRRDAs with the assistance of PIUs through contractors. A domestic consultant was engaged to oversee the implementation arrangements of social and environmental safeguards as per ADB guidelines. Road connectivity has been completed for 941 km in Assam, 780 km in Orissa and 785 km in West Bengal connecting 521 habitations in Assam, 233 habitations in Orissa and 639 habitations in West Bengal. Road safety audit has been carried out on such roads of each district that have relatively high speed and vulnerable users. It has been observed that there was no major deviation from standard road safety requirements. Impact monitoring has been conducted on the roads of these States. Impact assessment of the Project has shown that the program has been successful in reducing poverty and increasing and achieving the objective set forth in the Program. The project was completed on 30th June 2009 and the Project completion report was sent to ADB as per requirements of loan agreement.

ii) Project 2 (Loan No. 2414-IND)

A loan of US\$ 77.65 m was taken for the batch II Project in Orissa by filing another PFR under the



facility of multi-tranching financing facility (MFF). Due to delay in effecting the loan some fast moving packages were shifted to batch II to batch I and then inclusion of some packages from batch I to batch II which were later awarded. The loan amount was reduced to US\$ 38.65 m. This Project proposes to provide the connectivity of 1,013 km in Orissa. The completion of the project has been delayed due to unfavorable weather conditions and Naxa activities in few districts of Orissa. ADB has granted an extension upto 31st December 2010.

iii) Project 3 (Loan No. 2445-IND)

A loan of US\$ 130 m under the multi-tranching financing facility has been taken to finance the sub project of batch II in Assam and West Bengal. The loan was made effective by ADB on 5th January 2009. The project will provide the connectivity to 985 km in Assam and 843 km in West Bengal. The progress of the Project in West Bengal is satisfactory. However, due to floods, unfavourable weather conditions, construction of 94 bridges, ethnic violence in Assam delayed the project. Extension has been granted by ADB upto December 2011. The progress of the sub projects in Assam is being closely monitored by the State Government so that project II is completed in the extended period.





iv) **Project 4 (Loan No. 2535)**

A loan of US\$ 185 m under multi-tranching financing facility has been taken to finance the sub projects of batch III in Assam, Orissa and West Bengal. ADB has made effective this loan on 26th November 2009. This project will provide the connectivity of rural roads for 871 km in Assam, 1,287 km in Orissa and 660 km in West Bengal. The progress of the project is satisfactory and it is scheduled to be completed by December 2011.

8.4 Training and Human Resource Development (HRD)

Training calendar for providing training to PMGSY engineers and officers on the basis of proposals received from the States has been finalized. Training in SIRD in the States is in progress. Training at National Level Institutes has been planned for 400 officers in 3 reputed technical institutes on the basis of training module developed by NRRDA for 2, 3 and 6 days. Proposals for training of 1,197 officers at State level in SIRD institutes are under process of sanction.

9. PARTICIPATION IN INDIAN ROADS CONGRESS

The 70th Annual Session of Indian Roads Congress (IRC) was held during 14-17 November, 2009 at Patna, Bihar. Officials of NRRDA, selected engineers and members of STA/PTA from all the States involved in implementation of the PMGSY attended the annual session. Officers of NRRDA presented their papers on different subjects during the course of session.

Officials of NRRDA, selected engineers and members of STA/PTA from all the States participated in the 70th Annual session of Indian Roads Congress (IRC).

10. WORKSHOPS AND CONFERENCES

10.1 National Conference on Asset Management on Rural Roads

Rural roads constructed under PMGSY or any other programme require regular

and timely maintenance to keep them at least at minimum acceptable serviceability levels. However, as of now, this is not happening as desired due to several reasons including constraints of resources and lack of organized institutional arrangements.

Realising the fact that the assets created are to be preserved through appropriate asset management strategy, a national conference on "Asset Management on Rural Roads" was organized during 28th and 29th April, 2009 at Hyderabad jointly by NRRDA and APSRRDA.

During the conference, three technical sessions, one group discussions and an experience sharing session were scheduled, where administrators, state engineers, other senior engineers, subject domain experts and representatives of multi-ateral organizations like, World Bank and ILO, participated. Several issues were discussed during the conference and many key issues for effective asset management were identified and deliberated upon.

10.2 Interactive Workshop on performance of NQMs and STAs

An interactive workshop on performance of STA/PTAs and the NQMs was held at Bhubneshwar during 12th – 13th Aug, 09. STAs from the States of Arunachal

An interactive workshop on performance of STA/PTAs and the NQMs was held at Bhubneshwar during 12th – 13th August, 09.

Pradesh, Assam, Bihar, Chhattisgarh, Jharkhand, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Sikkim, Tripura and West Bengal and NQMs and SQCs having their Headquarters in the States of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Jharkhand, Karnataka, Kerala, Manipur, Meghalaya, Mizoram, Nagaland,

Orissa, Sikkim, Tamil Nadu, Tripura and West Bengal participated in the Workshop. Newly empaneled NQMs also attended the workshop.

The workshop was held in two parallel sessions. In one session, the performance of STAs and project scrutiny issues were discussed and in the other, the performance of existing NQMs along with the training programme for the newly empaneled NQMs was carried out.



10.3 Workshop on Government e-Procurement Project (GePNIC) for States dealing with PMGSY

Ministry of Rural Development has decided to procure PMGSY works through e-Tendering. In this direction, a workshop on Government e-Procurement Project (GePNIC) for States dealing with PMGSY Programme was organized during 15-16 September, 2009 wherein experts from NIC, officials of NRRDA and MoRD and representatives of State Governments were present. NIC and States of Orissa, Tamil Nadu and West Bengal made presentation on their e-tendering systems during the workshop. Hands on training on GePNIC Software was also a part of the workshop. As an outcome of the workshop, training on GePNIC software is being imparted in the States covered under first phase of implementation of e-Procurement.

A workshop on Government e-Procurement Project (GePNIC) for States dealing with PMGSY Programme was organized during 15-16 September, 2009

11. BUDGET

The approved revised budget estimates for the financial year 2009-2010 and the expenditure thereagainst are given at Annexure VI. The receipts for the year included Rs. 939.70 crores as grant from the Ministry and loan of Rs. 6500.00 crores from NABARD besides small amounts of interest earned in the Savings Bank Account and miscellaneous receipts.

12. ACCOUNTS & AUDIT

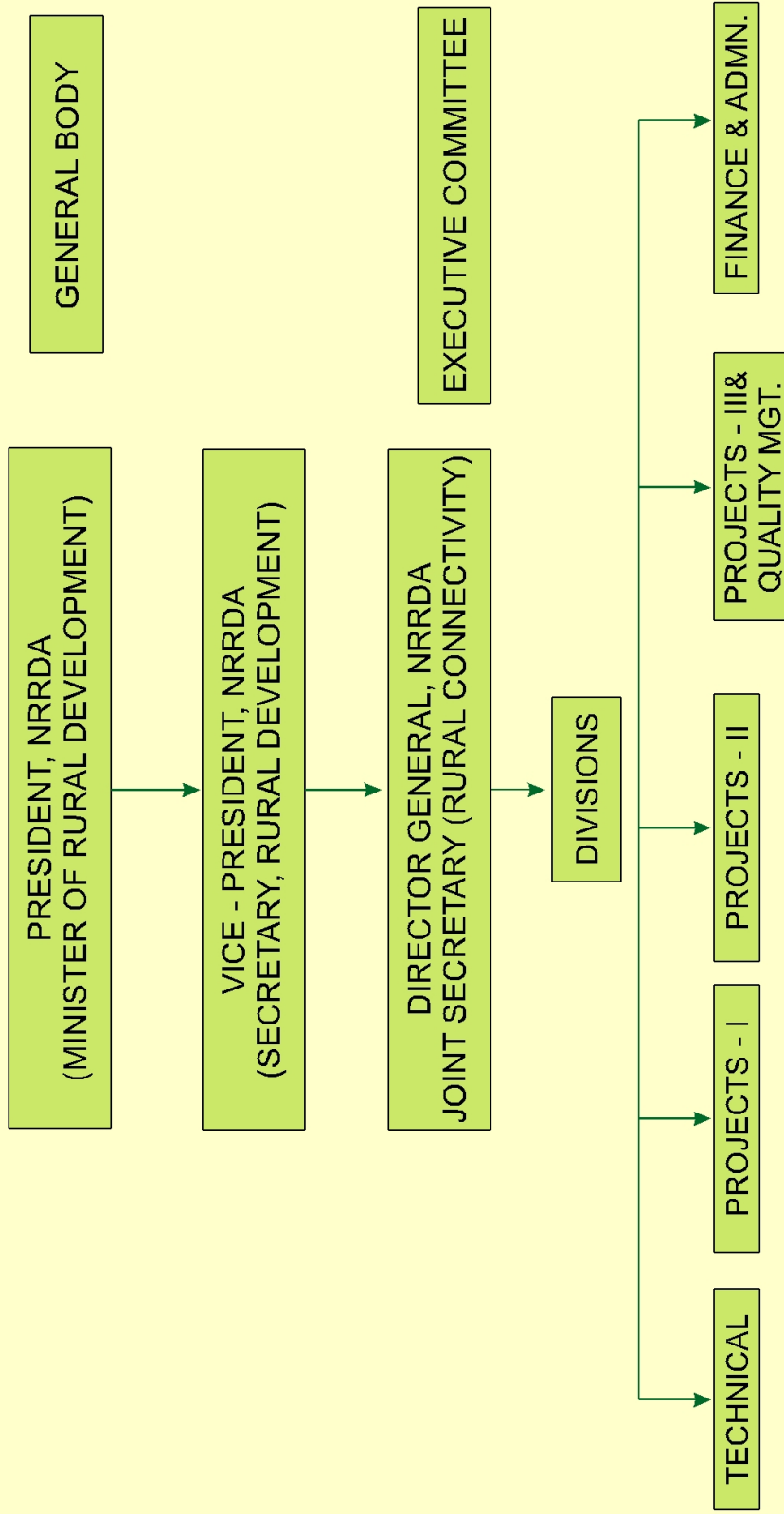
During the year, an expenditure of Rs. 897.07 crore was incurred from the funds received from the Government of India which mainly was towards payment of interest to NABARD (Rs. 879.85 crore), payment to State Technical Agencies (Rs. 5.75 crores) & National Quality Monitors (Rs. 3.70 crore), e-Procurement (Rs. 1.94 crore), Dev. & Maintenance of Online Management System, etc. Besides this, Rs. 6500 crore were released to States out of the NABARD loan.

The Accounts of the Agency have been audited by M/s. Sandeep Ramniwas Gupta and Company, Chartered Accountants appointed for the purpose.

The audited Accounts in the form of Balance Sheet, Receipt and Payment Account, Income and Expenditure Account, for the year 2009-10 and Notes to Accounts are enclosed as **Annexure VII(A) (B) (C) (D) and (E)**, respectively.

Annexure-I

ORGANISATIONAL STRUCTURE OF NRRDA



In addition, the National Informatics Centre (Smt. Anubha Goyal, Technical Director) provides IT support:

Annexure-II

List of Principal Technical Agencies (PTAs)

S.No	Name of the PTA	States Covered
1.	Central Road Research Institute (CRR I), New Delhi	Union Territories
2.	Indian Institute of Technology, Roorkee	Uttaranchal, Uttar Pradesh, Bihar and Jharkhand
3.	Indian Institute of Technology, Mumbai	Maharashtra, Gujarat and Madhya Pradesh
4.	National Institute of Technology, Warangal	Andhra Pradesh, Orissa and Chhattisgarh
5.	Birla Institute of Technology and Science, Pilani	Rajasthan, Punjab, Haryana, Jammu & Kashmir & Himachal Pradesh
6.	College of Engineering, Bangalore University, Bangalore	Karnataka, Tamil Nadu, Kerala and Goa
7.	Indian Institute of Technology, Kharagpur	North Eastern States of Assam, Arunachal Pradesh, Manipur, Mizoram, Meghalaya, Nagaland, Sikkim, Tripura and West Bengal



Annexure-III

List of State Technical Agencies (STAs)

S.No	State	STAs
1	Andhra Pradesh	(i) National Institute of Technology Warrangal-506004 (ii) J.N.T. University, Kukatpalli Hyderabad-500072 (iii) University College of Engineering, Osmania University Hyderabad-500007 (iv) Andhra University College of Engineering Visakhapatnam-530003
2	Arunachal Pradesh	(i) North-Eastern Regional Inst. of Science & Technology Nirjuli-791109 (ii) Jorhat Engineering College Jorhat-785007
3	Assam	(i) Indian Institute of Technology Guwahati-781039 (ii) Assam Engineering College, Jalukbari Guwahati-781013
4	Bihar	(i) National Institute of Technology Patna-800005 (ii) Muzaffarpur Institute of Technology Muzaffarpur-842003 (iii) Bhagalpur College of Engineering Bhagalpur-813210
5	Chattisgarh	(i) National Institute of Technology, GE Road Raipur-492010 (ii) Bhilai Institute of Technology Durg-491001
6	Goa	Govt. Engineering College. Farmagudi-403401
7	Gujarat	National Institute of Technology Chhacharath, Surat-395007

S.No	State	STAs
8	Haryana	(i) National Institute of Technology (ii) Punjab Engineering College, Kurukshetra-136119 Sector-12, Chandigarh-160012
9	Himachal Pradesh	National Institute of Technology Hamirpur-177005
10	Jammu & Kashmir	(i) NIT Srinagar (ii) Govt. College of Engineering & Technology Jammu Srinagar-190006 Jammu-Tawai-180001
11	Jharkhand	(i) Birsa Institute of Technology (ii) National Institute of Technology, Jamshedpur (iii) B. T, Sindri Mesra-835215 (Ranchi) P.O.-R. T. Jamshedpur-831014 Dhanbad-828123
12	Karnataka	(i) Bangalore University (ii) National Institute of Technology, Surathkal (iii) P.D.A. College of Engineering, Gulbarga (iv) RR Rasta, Road Institute Bangalore-560056 P.O. Srinivasnagar, Mangalore-575025 Aiwan-E-Shahi, Station Area, Gulbarga Bangalore-560058, Karnataka
13	Kerala	(i) College of Engineering (ii) National Institute of Technology Trivandrum-695016 Calicut, Kerala
14	Madhya Pradesh	(i) Maulana Azad National Institute of Technology (ii) Jabalpur Engineering College (iii) SGS Institute of Technology & Sciences Bhopal -462051 Jabalpur-482011 Indore



S.No	State	STAs	
15	Maharashtra	(i) Visvesvaraya National Institute of Technology. (ii) Indian Institute of Technology (iii) Government College of Engineering, Aurangabad (iv) Government College of Engineering, Shivajinagar.	South Ambazariwad Nagpur-440011 Powai, Mumbai 400076 Aurangabad 431005 Pune-411005
16	Manipur	National Institute of Technology	Silchar-788010
17	Meghalaya	Indian Institute of Technology	Guwahati-781039
18	Mizoram	Indian Institute of Technology	Kharagpur-721303
19	Nagaland	Jorhat Engineering College	Jorhat-785007
20	Orissa	(i) National Institute of Technology (ii) College of Engg. & Technology (iii) University College of Engineering (iv) Indira Gandhi Institute of Technology, Sarang	Rourkela-769008 Bhubaneswar Burla Sarang-759146 Dist- Dhenkana (Orissa)
21	Punjab	(i) Punjab Engineering College (ii) Giani Zai Singh College of Engg. & Tech. (iii) Thapar Institute of Engineering & Tech.	Sector-12, Chandigarh-160012 Dabwali Road Bhatinda-151001 Patiala-147004
22	Rajasthan	(i) Malaviya National Institute of Technology (ii) University College of Engineering, Rajasthan Technica University	Jaipur-302017 Kota-324010

S.No	State	STAs	
23	Sikkim	Govt. Engineering College	Jaipuri-735102
24	Tamil Nadu	National Institute of Technology	Tiruchirappalli-620015
25	Tripura	National Institute of Technology	Agartala-799055
26	Uttar Pradesh	(i) MNNIT Engineering College (ii) Indian Institute of Technology (iii) Kamla Nehru Institute of Technology (iv) Hurcourt Butler Technological Institute (v) Institute of Engineering & Technology (vi) Institute of Technology, Banaras Hindu University (vii) M.M.M. Engineering College	Ahmedabad-211004 Roorkee-247667 Surat-228118 Kanpur Sitapur Road, Lucknow-226021 Varanasi-221005 Gorakhpur-273010
27	Uttarakhand	Indian Institute of Technology	Roorkee-247667
28	West Bengal	(i) Indian Institute of Technology (ii) Govt. Engineering College (iii) Bengal Engineering and Science University, Shibpur (iv) Jadavpur University	Kharagpur-721302 Jaipuri-735102 Howrah-711103 S C Malik Road Kolkata-700032

Proposals cleared under PMGSY during 2007-08, 2008-09 and 2009-10

#	State	2007-08				2008-09				2009-10			
		Value in Crores	No of Roads	Length in Km	Habitations Benefitted	Value in Crores	No of Roads	Length in Km	Habitations Benefitted	Value in Crores	No of Roads	Length in Km	Habitations Benefitted
1	Andhra Pradesh	527.57	366	2071.63	0	1756.97	1260	5070.65	647				
2	Arunachal Pradesh					563.91	104	862.48	127	401.57	64	583.02	
3	Assam	570.12	139	984.27	607	5078.39	2582	7677.39	4077				
4	Bihar	3226.55	1528	7620.21	2448	10133.06	5627	20062.05	8921	695.13	418	1228.98	
5	Chhattisgarh	1978.06	1251	6836.67	2335	1111.80	1049	3819.82	1045				
6	Goa												
7	Gujarat	235.46	390	1362.23	230	394.58	466	1567.74	378	130.38	221	438.86	
8	Haryana	446.82	108	1085.23	0	371.79	67	697.17	1	241.63	69	611.32	
9	Himachal Pradesh	366.37	165	1564.97	146	48.70	19	145.14	13	243.97	194	639.87	
10	Jammu & Kashmir	192.09	25	334.55	0	1200.26	440	2259.43	551				
11	Jharkhand	499.49	353	1679.78	593	973.12	669	3122.31	2396	882.07	935	3281.62	
12	Karnataka	647.54	308	2414.03	0	619.33	308	2069.80	0	810.22	429	2787.98	
13	Kerala	294.21	322	733.27	0	230.47	200	533.54	0				
14	Madhya Pradesh	3395.17	2914	12083.40	1702	2586.40	1935	8917.85	80	878.16	642	2953.32	
15	Maharashtra	1475.48	441	4626.21	47	268.36	128	824.07	59	1186.61	792	4131.03	

#	State	2007-08				2008-09				2009-10			
		Value in Crores	No of Roads	Length in Km	Habitations Benefitted	Value in Crores	No of Roads	Length in Km	Habitations Benefitted	Value in Crores	No of Roads	Length in Km	Habitations Benefitted
16	Manipur					363.66	131	1157.37	145				
17	Meghalaya					128.54	36	183.54	40				
18	Mizoram	147.15	30	399.40	35	227.89	47	560.84	45				
19	Nagaland	126.26	29	467.00	14	54.04	11	205.20	13				
20	Orissa	2670.21	1689	6617.05	2069	4036.79	2076	10127.18	1964				
21	Punjab	344.21	63	763.90	0					432.58	71	925.92	
22	Rajasthan	2916.33	2321	14546.99	1763	804.97	337	3496.87	0	665.08	229	2726.98	
23	Sikkim	211.91	93	482.26	80	254.56	105	488.69	86				
24	Tamilnadu					1324.63	2409	5113.63	45				
25	Tripura	703.11	332	1148.71	706	223.27	65	339.70	64				
26	Uttar Pradesh	2177.76	817	6364.42	83	2821.77	1310	7968.26	206	87.67	38	272.53	
27	Uttarakhand	236.88	94	790.61	179					419.21	133+*	1204.53	
28	West Bengal	1119.96	444	3035.80	2044	1210.22	609	2894.31	2004				
	Total	24508.72	14222	78012.58	15081	36787.47	21990	90165.05	22907	7074.28	4235	21785.95	

*3 bridges



Annexure-V

State-wise Statement Showing Quality Grading During January 2007 to March 2010

S. No.	State	Total Inspections	Grading							
			Completed Works				Ongoing Works			
			Total	S	U	U%	Total	S	U	U%
1	Andhra Pradesh	784	233	227	6	3%	551	472	79	14%
2	Arunachal Pradesh	166	32	28	4	13%	134	115	19	14%
3	Assam	786	54	50	4	7%	732	648	84	11%
4	Bihar	256	7	3	4	57%	249	126	123	49%
5	Bihar (NEA)	315	46	42	4	9%	269	226	43	16%
6	Chattisgarh	743	151	106	45	30%	592	420	172	29%
7	Gujarat	426	167	151	16	10%	259	211	48	19%
8	Goa	0	0	0	0		0	0	0	
9	Haryana	251	69	68	1	1%	182	176	6	3%
10	Himachal Pradesh	404	100	97	3	3%	304	283	21	7%
11	Jammu & Kashmir	259	23	23	0	0%	236	213	23	10%
12	Jharkhand	348	45	44	1	2%	303	242	61	20%
13	Karnataka	647	73	65	8	11%	574	503	71	12%
14	Kerala	319	49	43	6	12%	270	184	86	32%
15	Madhya Pradesh	1493	177	160	17	10%	1316	1204	112	9%
16	Maharashtra	1455	105	80	25	24%	1350	1166	184	14%
17	Manipur	102	8	6	2	25%	94	65	29	31%
18	Meghalaya	79	9	7	2	22%	70	46	24	34%
19	Mizoram	91	10	10	0	0%	81	63	18	22%
20	Nagaland	73	4	2	2	50%	69	49	20	29%
21	Orissa	1224	170	167	3	2%	1054	895	159	15%
22	Punjab	522	114	110	4	4%	408	399	9	2%
23	Rajasthan	976	299	279	20	7%	677	618	59	9%
24	Sikkim	151	7	7	0	0%	144	120	24	17%
25	Tamil Nadu	654	162	130	32	20%	492	323	169	34%
26	Tripura	139	12	12	0	0%	127	108	19	15%
27	Uttar Pradesh	1674	458	435	23	5%	1216	1051	165	14%
28	Uttarakhand	191	15	14	1	7%	176	139	37	21%
29	West Bengal	702	93	86	7	8%	609	569	40	7%
	Total	15230	2692	2452	240	9%	12538	10634	1904	15%

*S Satisfactory**U Unsatisfactory**U% Unsatisfactory%*

Actual Expenditure 2009-10

Object Head & Purpose	RE 2009 - 10	Actual Up to 31 March 2010	Variation Excess/Savings
1. Receipt			
Opening Balance			
MoRD Grant	32,380,452	32,380,452	
World Bank T.A			
(1.1.01) Grant from MoRD	156,982,000	156,982,000	
(1.1.02) Interest Receipt		1,130,085	
(1.1.03) Misc. Receipt	1,000,000	352,055	
(1.1.04) Receipt from GOI - World Bank	15,000,000		
(1.1.05) Receipt from GOI - ADB	13,500,000		
(1.1.06) Loan Receipt from NABARD	65,000,000,000	65,000,000,000	
(1.1.08) Grant from MoRD Int. on NABARD Loan	9,237,100,000	9,240,000,000	
Total Receipt	74,455,962,452	74,430,844,592	
(1.2.1) Establishment			
(1.2.1.01) Salary and Allowance	11,000,000	10,873,686	126,314
(1.2.1.02) Wages		-	-
(1.2.1.03) Overtime Allowances	20,000	14,850	5,150
(1.2.1.04) Expenditure on Medical Claims	500,000	245,809	254,191
(1.2.1.05) Leave Encashment		-	-
Total Establishment	11,520,000	11,134,345	385,655
(1.2.2) Administrative Expenses			
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	1,528,373	271,627
(1.2.2.02) Domestic Travel Expenses	2,000,000	1,824,883	175,117
(1.2.2.03) Foreign Travel Expenses	300,000	70,177	229,823
(1.2.2.04) Hiring of Vehicles	1,700,000	1,546,692	153,308
(1.2.2.05) Printing and Stationary	800,000	582,119	217,881
(1.2.2.06) Meetings Expenses	300,000	120,506	179,494
(1.2.2.07) Professional Services to the office	11,500,000	10,504,024	995,976
(1.2.2.08) Telephone - Office	700,000	596,675	103,325
(1.2.2.09) Telephone - Residential & Mobile	170,000	159,026	10,974
(1.2.2.10) Vehicle Maintenance	300,000	198,298	101,702
(1.2.2.11) Electricity Expenses	1,000,000	743,086	256,914
(1.2.2.12) Postage Expenses	400,000	209,913	190,087
(1.2.2.13) Repairs and Maintenance	600,000	536,727	63,273
(1.2.2.14) Insurance Charges	10,000	-	10,000
(1.2.2.15) Other Office Expenses	500,000	432,034	67,966
Total Administrative Exp	22,080,000	19,052,533	3,027,467
(1.2.3) R&D and HRD			
(1.2.3.01) Training	8,000,000	4,979,750	3,020,250



Object Head & Purpose	RE 2009 - 10	Actual Up to 31 March 10	Variation Excess/Savings
(1.2.3.02) Tech. Dev. and Research work	4,000,000	1,308,506	2,691,494
(1.2.3.03) Workshops and Conferences	5,000,000	2,178,710	2,821,290
(1.2.3.04) Contribution to Professional bodies	300,000	266,000	34,000
(1.2.3.05) Professional Services	7,157,000	3,206,328	3,950,672
Total R & D and HRD	24,457,000	11,939,294	12,517,706
(1.2.4) Publications, Adv. & Publicity			
(1.2.4.01) Publications	3,000,000	1,506,358	1,493,642
(1.2.4.02) Advertisement and Publicity	1,000,000	972,645	27,355
(1.2.4.03) Books Perio. and Audio Visual Mat.	1,500,000	374,800	1,125,200
Total Publications, Adv. & Publicity	5,500,000	2,853,803	2,646,197
(1.2.5) STAs, PTAs and NQMs			
(1.2.5.01) Honorarium to NQMs	10,000,000	8,881,461	1,118,539
(1.2.5.02) Travelling Expenses of NQMs	12,500,000	12,469,219	30,781
(1.2.5.03) Payment to Principal Technical Agencies	-	-	-
((1.2.5.04) Payment to State Technical Agencies	40,000,000	36,187,329	3,812,671
Total STAs, PTAs, and NQMs	62,500,000	57,538,009	4,961,991
(1.2.6) OMMS and Computerization			
(1.2.6.01) Dev. and Maint. of online manag. sys.	19,443,000	19,442,939	61
(1.2.6.02) Hiring of computers and peripherals	-	-	-
(1.2.6.03) Dev of e-procurement System	36,982,000	36,982,000	-
Total OMMS and Computerization	56,425,000	56,424,939	61
(1.2.8) Technical Assistance from ADB			
(1.2.8.01) Consultancy	13,500,000	10,436,586	3,063,414
(1.2.8.02) Other	-	-	-
Total Technical Assistance from ADB	13,500,000	10,436,586	3,063,414
(1.2.9) W.B. Loan			
Capacity Building	15,000,000	1,915,140	13,084,860
Total World Bank Loan	15,000,000	1,915,140	13,084,860
(1.3) Loan - NABARD			
(1.3.01) Transfer of NABARD Fund to State	65,000,000,000	65,000,000,000	-
(1.3.02) Interest Payment to NABARD	9,237,100,000	8,798,547,551	438,552,449
Total Loan NABARD	74,237,100,000	73,798,547,551	438,552,449
(2.2) Capital Expenditure			
(2.2.01) Purchase/Renovation of Office Area	-	-	-
(2.2.02) Furniture and Furnishing of the office	150,000	76,500	73,500
(2.2.03) Purchase of Vehicles	-	-	-
(2.2.04) Purchase of Equipment & Machinery	100,000	72,550	27,450
(2.2.05) Purchase of Computers & peripherals	500,000	204,007	295,993
Total Capital Expenditure	750,000	353,057	396,943
Transfer from A/c. No 3152 to 7165 (NAB)		470,510	
FDR/Bank Guarantee		40,000	
Total Expenditure	74,448,832,000	73,970,705,767	478,126,233

Annexure-VII A

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.

BALANCE SHEET AS AT 31st MARCH 2010

(Amount - ₹)

CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
Capital Fund	1	90,090,103.00	59,181,979.00
General Fund	2	747,071,600.68	306,638,825.86
Loan from NABARD		184,999,997,700.00	119,999,997,700.00
Current Liabilities and Provisions	3	1,856,659.00	6,092,381.00
Total (₹)		185,839,016,062.68	120,371,910,885.86
FIXED ASSETS			
Gross Block	4	148,791,383.00	111,491,507.00
Less:- Accumulated Depreciation		58,701,280.00	52,309,528.00
Net Block		90,090,103.00	59,181,979.00
Current Assets, Loans and Advances	5	748,928,259.68	312,731,206.86
Grant-in-Aid Disbursed to States		184,999,997,700.00	119,999,997,700.00
TOTAL (₹)		185,839,016,062.68	120,371,910,885.86
Significant Accounting Policies	12		
Contingent liabilities and Notes on Accounts	13		

Annexure to our report of even date
For **SANDEEP RAMNIWAS GUPTA & CO.**
Chartered Accountants

For National Rural Roads Development Agency

-Sd-
(SANDEEP GUPTA) - FCA
M. No.-075269
Partner
Date: 07-07-2010
Place: Ghaziabad

-Sd-
(R.Chauhan)
Director (F&A)

-Sd-
(Dr. P.K. Anand)
Director General



Annexure VII B

NATIONAL RURAL ROADS DEVELOPMENT AGENCY, NEW DELHI

SCHEDULE-12

SIGNIFICANT ACCOUNTING POLICIES

1. Significant Accounting Policies adopted in the presentation of the accounts are as under:-

a. Accounting Policies (AS-1)

During the year, the Agency has followed accrual accounting with applicable accounting principles in India, the accounting standards issued by the ICAI and relevant provisions.

b. Fixed Assets (AS-10)

Fixed assets are stated at cost less depreciation. Cost comprises cost of acquisition, cost of improvement and any attributable cost of bringing the asset to condition of its intended use.

c. Depreciation (AS-6)

Depreciation has been provided on written down value method at the rate as prescribed in Income Tax Act, 1961

d. Grant (AS-12)

Grant-in-Aid are received for the specific purposes i.e. Revenue and purchase of Fixed Assets. The accounting treatment of Revenue is recognized on a systemic basis in the Income and Expenditure Account over the period necessary to match with the related costs which are intended to be utilized. Such grant is shown separately as Grant-in-Aid under income head.

The accounting treatment of grant for the purchase of depreciable Fixed Assets is shown under capital fund. Such grant is allocated to income over the period and in the proportion in which depreciation to these assets is charged.

For **SANDEEP RAMNIWAS GUPTA & CO.**
Chartered Accountants

National Rural Roads Development Agency

-Sd-
(SANDEEP GUPTA) - FCA
Partner
Place:- Ghaziabad
Dated:- 07-07-2010

-Sd-
Director (F&A)

-Sd-
Director General



Annexure-VII C

NATIONAL RURAL ROADS DEVELOPMENT AGENCY, NEW DELHI

SCHEDULE-13

NOTES TO ACCOUNTS

1. National Rural Roads Development Agency is a society registered under the Societies Registration Act on 14-01-2002. The Agency received Grant-in-aid and assistance from Ministry of Rural Development, Government of India.
2. During the year, the Agency received loan of Rs. 65,000,000,000/- (with interest payable @6.5% p.a. from National Bank of Agriculture & Rural Development (NABARD) under a tri-partite agreement of Ministry of Rural Development, National Rural Roads Development Agency and NABARD under Rural Infrastructure Development Fund (RIDF) towards payment for works taken up under Pradhan Mantri Gram Sadak Yojana (PMGSY). The said loan was disbursed as Grant-in-aid to various States during the year.
3. The Agency has paid interest of Rs. 8,798,547,551/- during the year out of grant received from Ministry of Rural Development against loan taken of Rs. 184,999,997,700/- as per agreement.
4. Office accommodation of Rs. 78,830,479/- is yet to be registered before the Authority. The Sub Lease Deed is pending with Land and Development Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
5. Sundry Debtors/Loans and Advance in the nature of loans given and advance received are subject to Confirmation and Reconciliation.

6. Advance Payments amounting to Rs. 53,80,724/-, Rs. 7,99,440/-, Rs. 4,18,843/-, Rs. 8,80,000/-, Rs. 8,200/- & Rs. 48,00,000/- are outstanding under Technical Development and Research Work, Workshop and Conference, Lab Equipment, State Technical Agency, Meeting & advance for training respectively due to non receipt of Utilization Certificates/related bills.

For **SANDEEP RAMNIWAS GUPTA & CO.**
Chartered Accountants

National Rural Roads Development Agency

-Sd-
(SANDEEP GUPTA) - FCA
Partner
Place:- Ghaziabad
Dated:- 07-07-10

-Sd-
Director (F&A)

-Sd-
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

5th Floor , 15 NBCC Tower, Bhikaji Cama Place, New Delhi

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010

RECEIPT	FUND-WISE BREAK UP		Current Year	Previous Year
	NABARD	MoRD		
a) <u>Opening balance of the funds</u>	42.00	32,380,451.86	32,380,493.86	264,214,487.29
b) FDR	269,405,400.00		269,405,400.00	
b) <u>Fund Received during the year</u>				
i) Donations/Grants				
MoRD for NABARD Interest	9,240,000,000.00		9,240,000,000.00	4,321,520,000.00
MoRD for Meeting the Expenditure		156,982,000.00	156,982,000.00	123,460,000.00
MoRD for ADB Assistance				25,681,000.00
ii) Loan received from NABARD	65,000,000,000.00		65,000,000,000.00	74,999,999,700.00
iii) Fund transfer from A/c 3152 to 7165	526,191.00	55,681.00	581,872.00	1,296,723.32
iv) Interest received on Saving Bank / FDR	6,081,566.34	1,130,084.69	7,211,651.03	5,878,629.31
v) Misc. Receipts		309,247.00	309,247.00	344,293.00
TOTAL (a + b)	74,516,013,199.34	190,857,464.55	74,706,870,663.89	79,742,394,832.92

PAYMENT	FUND-WISE BREAK UP		Current Year	Previous Year
	NABARD	MoRD		
c) Payments made during the Year:				
i) Capital Expenditure				
Fixed Assets purchased	-	37,299,876.00	37,299,876.00	714,612.00
iii) Revenue Expenditure (Schedule-9 & 10)	-	128,432,665.08	128,432,665.08	135,267,703.74
iii) Grant in Aid tfd to States	65,000,000,000.00	-	65,000,000,000.00	74,999,999,700.00
iv) Interest paid to NABARD	8,798,547,551.00	-	8,798,547,551.00	4,106,207,845.00
v) Transfer to FD	717,409,900.00	40,000.00	717,449,900.00	269,405,400.00
vi) Fund transfer from A/c 7165 to 3152	55,681.00	526,191.00	581,872.00	1,296,723.32
TOTAL (c)	74,516,013,132.00	166,298,732.08	74,682,311,864.08	79,512,891,984.06
INCREASE / DECREASE IN CURRENT ASSETS (Sch-11)		1,636,634.00	1,636,634.00	(8,975,100.00)
INCREASE / DECREASE IN CURRENT LIABILITIES (Sch-11)		(4,235,722.00)	(4,235,722.00)	(206,097,455.00)
NET BALANCE AS AT THE YEAR-END	67.34	18,686,376.47	18,686,443.81	32,380,493.86

Note : Interest Received in NABARD (Rs. 5,26,191.00) excludes the interest provisions made on 31.03.2010 which is duly considered while preparing Income and Expenditure Account & Schedule of Current Assets

AS PER OUR REPORT OF EVEN DATE
For **SANDEEP RAMNIWAS GUPTA & CO.**
Chartered Accountants

NATIONAL RURAL ROADS DEVELOPMENTS AGENCY

-Sd-
SANDEEP GUPTA) - FCA
Partner
M.No.-075269, Date : 07-07-10
Place : Ghaziabad

-Sd-
(R.Chauhan)
Director (F&A)

-Sd-
(Dr. P.K. Anand)
Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor , 15 NBCC Tower, Bhikaji Cama Place, New Delhi
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010

	FUND-WISE BREAK UP			TOTAL	
	MABARD	MoRD	WORLD BANK	Current Year	Previous Year
	9,240,000,000.00	156,982,000.00	-	9,396,982,000.00	4,470,661,000.00
	6,298,887.21	1,218,532.69	-	7,517,419.90	5,915,534.31
	-	309,247.00	-	309,247.00	344,293.00
Returned to the extent					
	-	6,391,752.00		6,391,752.00	7,439,536.00
	9,246,298,887.21	164,901,531.69	-	9,411,200,418.90	4,484,360,363.31
Grants SH-9	-	11,077,242.00	-	11,077,242.00	6,435,858.00
Office Expenses	-	-	-	-	-
Administrative Expenses SH-10A	-	117,355,423.08	95,800.00	117,451,223.08	128,821,845.74
MABARD	8,798,547,551.00	6,391,752.00	-	6,391,752.00	7,439,536.00
	8,798,547,551.00	134,824,417.08	95,800.00	8,933,467,768.08	4,248,905,084.74
Transfer of Income over					
	447,751,336.21	30,077,114.61	(95,800.00)	477,732,650.82	235,455,278.57
Capital Fund	-	37,299,876.00	-	37,299,876.00	714,612.00
General Fund	447,751,336.21	(7,222,761.39)	(95,800.00)	440,432,774.82	234,740,666.57

- FCA

NATIONAL RURAL ROADS DEVELOPMENTS AGENCY

Date:

- FCA

Date : 07-07-2010

-Sd-
(R. Chauhan)
Director (F&A)

-Sd-
(Dr. P. K. Anand)
Director General



Appendix-VA

Revised Estimates 2010-2011

			(Amount in rupees)
Object Head & Purpose	BE	Actual	RE (Proposed)
	2010-11	upto Sept. 2010	2010-11
1	2	3	4
1.Receipts			
Opening Balance			
- MoRD Grant		18,686,376	
- NABARD			
- Interest			
1.1.01 Grant from MoRD	120,000,000	66,209,000	126,209,000
1.1.02 Interest Income	0	670,456	
1.1.03 Miscellaneous Receipts	1,000,000	7,240	
1.1.04 Receipts from GOI -World Bank	5,000,000		10,000,000
1.1.05 Receipts from GOI-ADB	8,000,000		3,300,000
1.1.06 Loan receipt from NABARD	20,000,000,000		0
1.1.07 Receipt from GOI- Repayment to NABARD	9,000,000,000		9,000,000,000
1.1.08 Receipt from GOI- Interest to NABARD	12,305,898,000	5,303,727,812	11,926,298,000
From A/c No. 7165 (NABARD)		470,510	
Total Receipts	41,439,898,000	5,389,771,394	21,065,807,000
2. Expenditure			
(1.2.1) Establishment			
(1.2.1.01) Salary and Allowance	11,000,000	5,691,318	11,700,000
(1.2.1.02) Wages			

(1.2.1.03) Overtime Allowances	20,000	11,072	15,000
(1.2.1.04) Expenditure on Medical Claims	500,000	461,937	600,000
(1.2.1.05) Leave Encashment			
Total Establishment	11,520,000	6,164,327	12,315,000
(1.2.2) Administrative Expenses			
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	463,921	1,200,000
(1.2.2.02) Domestic Travel Expenses	2,000,000	147,346	500,000
(1.2.2.03) Foreign Travel Expenses	300,000		300,000
(1.2.2.04) Hiring of Vehicles	1,700,000	990,020	1,600,000
(1.2.2.05) Printing and Stationary	800,000	538,837	1,000,000
(1.2.2.6) Meetings Expenses	300,000	48,351	300,000
(1.2.2.07) Professional Services to the office	12,000,000	5,324,633	12,000,000
(1.2.2.08) Telephone- Office	700,000	300,239	700,000
(1.2.2.09) Telephone- Residential & Mobile	200,000	96,286	200,000
(1.2.2.10) Vehicle Maintenance	300,000	136,164	300,000
(1.2.2.11) Electricity Expenses	1,000,000	504,034	1,100,000
(1.2.2.12) Postage Expenses	300,000	117,383	300,000
(1.2.2.13)Repairs and Maintenance	600,000	371,038	700,000
(1.2.2.14) Insurance Charges	10,000		10,000
(1.2.1.15) Other office expenses	600,000	214,454	600,000
Total Administrative Expenses	22,610,000	9,252,706	20,810,000
(1.2.3) R&D and HRD			
(1.2.3.01) Training	5,000,000	4,977,250	5,500,000
(1.2.3.02) Tech.Dev.and Research work	3,000,000	300,000	300,000
(1.2.3.03) Workshops and Conferences	5,000,000	1,316,960	4,100,000
(1.2.3.04) Contribution to Professional bodies	300,000	266,000	300,000
(1.2.3.05) Professional Services	10,000,000	1,050,119	1,600,000

Total R&D and HRD	23,300,000	7,910,329	11,800,000
(1.2.4) Publications, Adv.& Publicity			
(1.2.4.01) Publications	3,000,000	610,122	5,500,000
(1.2.4.02) Advertisement and Publicity	1,000,000	946,520	3,500,000
(1.2.4.03) Books Perio.and Audio Visual Mat.	300,000		1,350,000
Total Publications, Adv and Publicity	4,300,000	1,556,642	10,350,000
(1.2.5) STAs, PTAs and NQMs			
(1.2.5.01) Honorarium to NQMs	10,000,000	4,066,880	11,000,000
(1.2.5.02) Travelling Expenses of NQM's	12,000,000	5,634,822	14,000,000
(1.2.5.03) Payment to Principal Technical Agencies.	0		
(1.2.5.04) Payment to State Technical Agencies	20,000,000	1,579,553	20,000,000
Total STAs, PTAs and NQMs	42,000,000	11,281,255	45,000,000
(1.2.6) OMMS and Computerization			
(1.2.6.01) Dev.and Maint.of online manag.sys.	17,000,000		10,518,000
(1.2.6.02) Hiring of computers and peripherals			
(1.2.6.03) Dev. and Maint. Of e-Procurement		6,209,000	6,209,000
Total OMMS and Computerization	17,000,000	6,209,000	16,727,000
(1.2.8) Technical assistance from ADB			
(1.2.8.01) Consultancy	8,000,000	2,786,430	3,300,000
(1.2.8.02) Others			
Total Technical assistance from ADB	8,000,000	2,786,430	3,300,000
(1.2.9) World Bank Loan			
(1.2.9.01) Capacilty Building	5,000,000	2,610,335	10,000,000

Total World Bank Loan	5,000,000	2,610,335	10,000,000
(1.3.) Loan- NABARD			
(1.3.01) Transfer of Funds to States	20,000,000,000		
(2.3.1) Interest payment to NABARD	12,305,898,000	6,028,972,527	11,926,298,000
(2.3.2) Principal Repayment	9,000,000,000		9,000,000,000
Total Loan -NABARD	41,305,898,000	6,028,972,527	20,926,298,000
(2.2) Capital Expenditure			
(2.2.01) Purchase/renovation of Office Area	30,000,000		30,000,000
(2.2.02) Furniture and Furnishing of the office	150,000		150,000
(2.2.03) Purchase of Vehicles			
(2.2.04) Purchase of Equipments & Machinery	100,000	49,500	150,000
(2.2.05) Purchase of Computers & peripherals	600,000	247,269	600,000
Total Capital Expenditure	30,850,000	296,769	30,900,000
Total Expenditure	41,470,478,000	6,077,040,320	21,087,500,000

Appendix (V-B)

Budget Estimates 2011-2012

Object Head & Purpose	(Amount in rupees)			
	BE	Actual	RE (Proposed)	BE (Proposed)
	2010-11	upto Sept. 2010	2010-11	2011-12
	1	3	4	5
1.Receipts				
Opening Balance				
- MoRD Grant		18,686,376		
- NABARD				
- Interest				
1.1.01 Grant from MoRD	120,000,000	66,209,000	126,209,000	120,000,000
1.1.02 Interest Income	0	670,456		
1.1.03 Miscellaneous Receipts	1,000,000	7,240		
1.1.04 Receipts from GOI -World Bank	5,000,000		10,000,000	15,000,000
1.1.05 Receipts from GOI-ADB	8,000,000		3,300,000	10,000,000
1.1.06 Loan receipt from NABARD	20,000,000,000		0	
1.1.07 Receipt from GOI- Repayment to NABARD	9,000,000,000		9,000,000,000	24,000,000,000
1.1.08 Receipt from GOI- Interest to NABARD	12,305,898,000	5,303,727,812	11,926,298,000	11,166,600,000
From A/c No. 7165 (NABARD)		470,510		
Total Receipts	41,439,898,000	5,389,771,394	21,065,807,000	35,311,600,000
2. Expenditure				
(1.2.1) Establishment				
(1.2.1.01) Salary and Allowance	11,000,000	5,691,318	11,700,000	12,900,000
(1.2.1.02) Wages				

(1.2.1.03) Overtime Allowances	20,000	11,072	15,000	15,000
(1.2.1.04) Expenditure on Medical Claims	500,000	461,937	600,000	600,000
(1.2.1.05) Leave Encashment				
Total Establishment	11,520,000	6,164,327	12,315,000	13,515,000
(1.2.2) Administrative Expenses				
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	463,921	1,200,000	1,600,000
(1.2.2.02) Domestic Travel Expenses	2,000,000	147,346	500,000	1,000,000
(1.2.2.03) Foreign Travel Expenses	300,000		300,000	300,000
(1.2.2.04) Hiring of Vehicles	1,700,000	990,020	1,600,000	1,900,000
(1.2.2.05) Printing and Stationary	800,000	538,837	1,000,000	1,000,000
(1.2.2.6) Meetings Expenses	300,000	48,351	300,000	300,000
(1.2.2.07) Professional Services to the office	12,000,000	5,324,633	12,000,000	15,000,000
(1.2.2.08) Telephone- Office	700,000	300,239	700,000	700,000
(1.2.2.09) Telephone- Residential & Mobile	200,000	96,286	200,000	200,000
(1.2.2.10) Vehicle Maintenance	300,000	136,164	300,000	300,000
(1.2.2.11) Electricity Expenses	1,000,000	504,034	1,100,000	1,000,000
(1.2.2.12) Postage Expenses	300,000	117,383	300,000	300,000
(1.2.2.13)Repairs and Maintenance	600,000	371,038	700,000	700,000
(1.2.2.14) Insurance Charges	10,000		10,000	10,000
(1.2.1.15) Other office expenses	600,000	214,454	600,000	600,000
Total Administrative Expenses	22,610,000	9,252,706	20,810,000	24,910,000
(1.2.3) R&D and HRD				
(1.2.3.01) Training	5,000,000	4,977,250	5,500,000	5,500,000
(1.2.3.02) Tech.Dev.and Research work	3,000,000	300,000	300,000	300,000
(1.2.3.03) Workshops and Conferences	5,000,000	1,316,960	4,100,000	5,500,000
(1.2.3.04) Contribution to Professional bodies	300,000	266,000	300,000	300,000

(1.2.3.05) Professional Services	10,000,000	1,050,119	1,600,000	2,000,000
Total R&D and HRD	23,300,000	7,910,329	11,800,000	13,600,000
(1.2.4) Publications, Adv.& Publicity				
(1.2.4.01) Publications	3,000,000	610,122	5,500,000	7,000,000
(1.2.4.02) Advertisement and Publicity	1,000,000	946,520	3,500,000	4,000,000
(1.2.4.03) Books Perio.and Audio Visual Mat.	300,000		1,350,000	1,300,000
Total Publications, Adv and Publicity	4,300,000	1,556,642	10,350,000	12,300,000
(1.2.5) STAs, PTAs and NQMs				
(1.2.5.01) Honorarium to NQMs	10,000,000	4,066,880	11,000,000	15,000,000
(1.2.5.02) Travelling Expenses of NQM's	12,000,000	5,634,822	14,000,000	15,000,000
(1.2.5.03) Payment to Principal Technical Agencies.	0			
(1.2.5.04) Payment to State Technical Agencies	20,000,000	1,579,553	20,000,000	15,000,000
Total STAs, PTAs and NQMs	42,000,000	11,281,255	45,000,000	45,000,000
(1.2.6) OMMS and Computerization				
(1.2.6.01) Dev.and Maint.of online manag.sys.	17,000,000		10,518,000	17,000,000
(1.2.6.02) Hiring of computers and peripherals				
(1.2.6.03) Dev. and Maint. Of e-Procurement		6,209,000	6,209,000	
Total OMMS and Computerization	17,000,000	6,209,000	16,727,000	17,000,000
(1.2.8) Technical assistance from ADB				
(1.2.8.01) Consultancy	8,000,000	2,786,430	3,300,000	10,000,000
(1.2.8.02) Others				
Total Technical assistance from ADB	8,000,000	2,786,430	3,300,000	10,000,000
(1.2.9) World Bank Loan				

(1.2.9.01) Capacity Building	5,000,000	2,610,335	10,000,000	15,000,000
Total World Bank Loan	5,000,000	2,610,335	10,000,000	15,000,000
(1.3.) Loan- NABARD				
(1.3.01) Transfer of Funds to States	20,000,000,000			
(2.3.1) Interest payment to NABARD	12,305,898,000	6,028,972,527	11,926,298,000	11,166,600,000
(2.3.2) Principal Repayment	9,000,000,000		9,000,000,000	24,000,000,000
Total Loan -NABARD	41,305,898,000	6,028,972,527	20,926,298,000	35,166,600,000
(2.2) Capital Expenditure				
(2.2.01) Purchase/renovation of Office Area	30,000,000		30,000,000	0
(2.2.02) Furniture and Furnishing of the office	150,000		150,000	150,000
(2.2.03) Purchase of Vehicles				
(2.2.04) Purchase of Equipments & Machinery	100,000	49,500	150,000	150,000
(2.2.05) Purchase of Computers & peripherals	600,000	247,269	600,000	600,000
Total Capital Expenditure	30,850,000	296,769	30,900,000	900,000
Total Expenditure	41,470,478,000	6,077,040,320	21,087,500,000	35,318,825,000

NABARD LOANS**Appendix VIA****Statement showing funds released State-wise during the year 2009-10**

Sl. No.	Name of the State	Amount Released (Rs. in Crores.)
1	Andhra Pradesh	148.53160
2	Arunachal Pradesh	130.48500
3	Assam	479.00000
4	Bihar RRDA	350.00000
5	Chhattisgarh	102.00000
6	Gujarat	76.00000
7	Haryana	25.00000
8	Himachal Pradesh	71.00000
9	Jammu & Kashmir	227.90741
10	Jharkhand	193.00000
11	Karnataka	326.87000
12	Kerala	23.00000
13	Maharashtra	650.00000
14	Madhya Pradesh	785.42000
15	Mainipur	31.00000
16	Meghalaya	0.00000
17	Mizoram	16.00000
18	Nagaland	5.00000
19	Orissa	803.00000
20	Punjab	226.32000
21	Rajasthan	114.00000
22	Sikkim	50.00000
23	Tamil Nadu	135.00000
24	Tripura	74.00000
25	Uttar Pradesh	760.00000
26	Uttaranchal	114.95000
27	West Bengal	0.00000
28	Bihar (<i>Nominated Agencies</i>)	582.51599
Total		6500.00000

Statement showing details of sanction issued by MoRD, date of requisition/ receipt of loan from NABARD and date of authorisation/ transfer of funds by HDFC Bank during the year 2009-10.

Loan No.	Details of Sanction of MoRD		Date of Requisition sent to NABARD	Date of Receipt of Cheque from NABARD	Date of Authorisation to HDFC Bank	Date of Transfer by HDFC Bank
	Date	Amount (in Rs.)				
1/2009-10	28-05-2009	50,00,00,000	01-06-2009	02-06-2009	01-06-2009	03-06-2009
2/2009-10	28-05-2009	200,00,00,000	01-06-2009	02-06-2009	01-06-2009	03-06-2009
3/2009-10	02-06-2009	50,00,00,000	04-06-2009	04-06-2009	04-06-2009	05-06-2009
4/2009-10	02-06-2009	30,00,00,000	04-06-2009	04-06-2009	04-06-2009	05-06-2009
5/2009-10	16-06-2009	54,48,50,000	16-06-2009	18-06-2009	18-06-2009	19-06-2009
6/2009-10	30-06-2009	100,00,00,000	30-06-2009	06-07-2009	01-07-2009	07-07-2009
7/2009-10	01-07-2009	32,00,00,000	01-07-2009	06-07-2009	01-07-2009	07-07-2009
8/2009-10	01-07-2009	339,45,95,000	02-07-2009	06-07-2009	02-07-2009	07-07-2009
9/2009-10	01-07-2009	60,00,00,000	02-07-2009	06-07-2009	03-07-2009	07-07-2009
10/2009-10	02-07-2009	100,01,00,000	06-07-2009	07-07-2009	06-07-2009	08-07-2009
11/2009-10	09-07-2009	50,00,00,000	09-07-2009	14-07-2009	09-07-2009	15-07-2009

12/2009-10	15-07-2009	50,00,00,000	21-07-2009	21-07-2009	21-07-2009	22-07-2009
13/2009-10	16-07-2009	200,00,00,000	21-07-2009	21-07-2009	21-07-2009	22-07-2009
14/2009-10	30-11-2009	100,00,00,000	02-12-2009	03-12-2009	02-12-2009	04-12-2009
15/2009-10	30-11-2009	91,32,00,000	02-12-2009	03-12-2009	02-12-2009	04-12-2009
16/2009-10	30-11-2009	48,95,00,000	02-12-2009	03-12-2009	02-12-2009	04-12-2009
17/2009-10	01-12-2009	30,00,00,000	02-12-2009	03-12-2009	02-12-2009	04-12-2009
18/2009-10	04-12-2009	200,00,00,000	08-12-2009	10-12-2009	08-12-2009	11-12-2009
19/2009-10	07-12-2009	45,47,64,900	10-12-2009	14-12-2009	10-12-2009	14-12-2009
20/2009-10	08-12-2009	250,00,00,000	10-12-2009	14-12-2009	10-12-2009	14-12-2009
21/2009-10	04-01-2010	230,00,00,000	05-01-2010	07-01-2010	05-01-2010	08-01-2010
22/2009-10	05-01-2010	200,00,00,000	06-01-2010	07-01-2010	06-01-2010	08-01-2010
23/2009-10	05-01-2010	300,00,00,000	06-01-2010	07-01-2010	06-01-2010	08-01-2010
24/2009-10	05-01-2010	47,86,00,000	07-01-2010	07-01-2010	07-01-2010	08-01-2010
25/2009-10	11-01-2010	70,00,00,000	13-01-2010	14-01-2010	13-01-2010	15-01-2010
26/2009-10	22-01-2010	20,00,00,000	27-01-2010	28-01-2010	27-01-2010	29-01-2010
27/2009-10	28-01-2010	100,00,00,000	29-01-2010	02-02-2010	29-01-2009	03-02-2010
28/2009-10	03-02-2010	194,00,00,000	09-02-2010	09-02-2010	09-02-2010	10-02-2010
29/2009-10	09-02-2010	10,00,00,000	09-02-2010	09-02-2010	09-02-2010	10-02-2010
30/2009-10	08-02-2010	40,00,00,000	09-02-2010	10-02-2010	09-02-2010	11-02-2010

31/2009-10	08-02-2010	30,00,00,000	11-02-2010	11-02-2010	11-02-2010	12-02-2010
32/2009-10	08-02-2010	10,00,00,000	11-02-2010	11-02-2010	11-02-2010	12-02-2010
33/2009-10	08-02-2010	10,00,00,000	11-02-2010	11-02-2010	11-02-2010	12-02-2010
34/2009-10	09-02-2010	30,00,00,000	12-02-2010	16-02-2010	12-02-2010	17-02-2010
35/2009-10	26-02-2010	25,00,00,000	02-03-2010	03-03-2010	02-03-2010	04-03-2010
36/2009-10	26-02-2010	65,00,00,000	02-03-2010	03-03-2010	02-03-2010	04-03-2010

**National Rural Roads Development Agency
Ministry of Rural Development, Govt. of India**

Minutes of the fifth meeting of the General Body of National Rural Roads Development Agency held on 20th April 2006 at “Unnati” Krishi Bhawan, New Delhi

List of members present is [annexed](#)

Welcoming the members of the General Body Hon'ble Minister of Rural Development and President, NRRDA referred to the constraint and challenges being faced by the State Governments in the implementation of Pradhan Mantri Gram Sadak Yojana (PMGSY). The critical constraints relate to limit the implementation capacity and contracting capacity at the State level, scarcity of materials and skilled personnel. For meeting the goals of Bharat Nirman the absorption capacity of the States would have to be raised manifold. Stringent measures have necessary to ensure that in the process of scaling up of the programme quality dose not deteriorate. Regular and timely maintenance of the roads assets created is also emerging a measure problem. He advised that NRRDA, as the agency responsible for providing the technical and management support to the States, should address these constraints and provide necessary guidance to the States for effective implementation of the programme. He also underscored the need for outcome monitoring and technical audit.

After the opening remarks of the President, the agenda was taken up for discussion.

Item No. 1 Confirmation of the proceedings of the forth meeting of the General Body held on the 01st September 2005

The General Body considered the proceedings of the previous meeting and confirmed the same.

Item No. 2 Annual Action Plan 2005-06

The achievement of the targets of the Annual Action Plan for 2005-2006 were reviewed by the General Body.

Item No. 3 Annual Action Plan 2006-07

The Director General briefed the General Body on the highlights of the Annual Action Plan for 2006-2007. He explained that to meet the targets of Bharat Nirman proposal

amounting Rs. 15.000 crores would be scrutinized and cleared during the year. He also informed the General Body about the Traffic Volume Study, the Pavement Performance study and technical audit being undertaken during the year. The General Body was apprised about the training programmes to be conducted during the year. The Hon'ble Minister desired that the number of workers proposed to be trained should be substantially increased.

The representative from Ministry of Panchayati Raj requested that training of the functionaries of the PRIs should also be included in this year's Action Plan.

During discussion on the use of Plastic waste, it was mentioned by the Hon'ble Minister that we should take up pilot projects are use of additives like Fugibuton for soil stabilization. Principal Secretary, Rural Development Madhya Pradesh suggested that use of Cement Concrete in Rural Roads should be encouraged. DG explained that guidelines for cement concrete roads has already been issued and if States should come forward with specific proposals.

Professor Sikdar suggested that some pilot project should be taken up for construction of rural roads on performance based designs. Secondly, a pilot project may be undertaken to study the optimality of the core networks prepared under PMGSY. He further suggested that use of pre-cost cross drainage works may be popularized. In this connection, Hon'ble Minister also suggested that the feasibility and cost effectiveness of construction of steel bridges should be considered by the NRRDA.

The Director General and subsequently JD (P-III) briefed the General Body on the proposed changes in the Third Tier Quality Monitoring. It was explained that the selection process of NQM was being changed and an independent committee has been constituted for this purpose. Training would also be given to the NQMs. NQM's would, henceforth, be required to perform some tests while assessing the quality. Shri S.C. Sharma briefed the General Body about the revised Quality Control Handbook being prepared.

The Annual Action Plan for 2006-07 was approved by the General Body.

Item No. 4 Budget Estimates 2006-2007

Director (F&A) briefed the General Body on the Budget Estimates for 2006-07. Additional Secretary & Financial Adviser (AS&FA) desired to know whether the requirement of funds from MoRD would be limited to Rs. 6 Crore and the reason for increase in Administrative Expenses and Foreign Travel. It was informed that the

requirement for 2006-07 would be Rs. 6 Crore. The increase in Administrative Expenses was mainly due to the fact that minimum wages had increased causing a big increase in the contracts with all Service providers. Besides, provision has been made for possible expansion of the Finance wing to handle the proposed borrowing from NABARD. The high provision under Overseas travel under TA, was as per the participation agreement. DG stated that the amount would be re-appropriated to training and equipment subject to the approval of the World Bank.

The Budget Estimates for 2006-07 were approved by the GB.

Item No. 5 Honorarium and Travel Allowance for National Quality Monitors

The draft bye-laws for NQM's were discussed in the General Body. As per the observations on the drafting of the rules regarding the provision on travel by road by AS&FA, it was agreed to and/ modify the same. The provision of discretion to decide the mode of travel would also be reviewed. The Bye-laws were approved by the General Body.

Item No 6 Honorarium and Traveling Allowance Bye-laws for non-NRRDA personnel

The amendment in the bye-laws regarding the lodging charges and honorarium were approved by the General Body.

Secretary (RD) high lighted the issue of adequate maintenance funding by the State Governments and also the need for putting in place an effective mechanism for ensuring timely maintenance of the rural roads. Secondly, in the context of Bharat Nirman there is an urgent need for augmenting the contracting capacity at the State level. While possibility of preparing bigger packages to attract large contractors could be considered as an option, it might require a relook of the provisions made in the Standard Bidding Document (SBD) for meeting cost variation of critical items like Cement, Steel and Bitumen which are purely remarked determined and beyond the control of the contractors. Prices of these items, particularly bitumen, have shown volatility during the recent months. NRRDA should examine the options for mitigating these risks through appropriation provisions in the bidding document. In this context, Hon'ble Minister also referred to the need for augmenting the capacity of the small local contractors so that they can acquire an eligibility to participate in the programme.

The meeting ended with the vote of thanks to the Chair.

Appendix-VIII

Agenda Item of the 21st Meeting of Executive Committee held on 10th August 2010

Item No. 5 Amendment of provisions relating to honorarium and TA entitlements of NQMs in “Honorarium and TA Bye Laws for NQMs 2006”

The Honorarium and TA Bye Laws for National Quality Monitors (NQM) 2006 were approved by GB in its Meeting held on 20th April 2006. A copy of the same is placed at *Annexure VI*.

NQMs have been representing for quite some time for revising the rates of honorarium and the amount of TA paid to them for conducting inspection of rural road works stating reasons like; rates of different allowances, including TA, have been revised by the Government under the 6th Pay Revision in 2008, prices of goods and services have increased substantially since 2006, etc. Need for the revision of payments to NQMs is also often being expressed during progress review meetings stating that if payment rates are made adequate more good quality monitors may come forward for inspection of road works being executed under PMGSY.

At the time of last revision in 2006, the rates of honorarium were revised but TA entitlements were not revised, as such there is a need for revision of the TA entitlement. The Government have revised upwardly the rates of various allowances of its employees including the TA entitlements. The consumer price index has increased over 35% since 2006. Thus, there is a justification for increasing the amounts of TA entitlements. Detailed discussions were held by all the Directors of NRRDA for making their recommendations in this regard. The existing rates of Honorarium, Daily Allowance, Mileage Allowance, Lodging Charges and Taxi Charges are proposed to be revised as under:-

S.No	Item	Bye law No.	Existing rate	Proposed Revised Rates	Remark
1.	Honorarium		Rs. 1500/-	Rs. 2500/-	
1	Taxi/own car charges	5	Rs. 8.00 per km	Rates approved by Government of India.	

2.	Mileage Allowance	6	Rs. 250/- per journey	Rs.350- per journey	This allowance is paid for journey between residence and bus stand/ station/airport. In Central Government actual taxi fare is payable, which is normally more and payment of lump sum amount has been convenient as the exact distance is normally not known.
3.	Daily Allowance	7	Rs. 250/- per day	Rs. 400/- per day	The 6 th pay commission has done away with DA, but provides for reimbursement of food expenses of Rs.500/- (for the level of JS and above) and Rs. 300/- (for others)
4.	Lodging charges	8	Rs. 1500/- for principal cities and Rs. 750/- in other cities subject to production of receipts	Rs.2500/- for principal cities and Rs. 1200/- in other cities subject to production of receipts	The 6 th pay commission has provided for lodging charges and reimbursement of food expenses of Rs.5000/- (for the level of JS and above) and Rs. 3000/- (for others)
5.	Mode and class of travel	4	(a) Officers holding the post of CE & above are entitled to Rajdhani – AC Ist	We may allow travel by economy class in case of air travel provided the distance between the two	In the Revised T.A rules issued by Government of India after 6th Pay Revision all officers of the rank of Deputy

			<p>Class, Shatabdi – Executive class other trains-AC Ist class, Air travel economy class.</p> <p>(b) Officers below the rank of CE are entitled to Rajdhani AC 2nd Class, Economy class by air, provided the distance between the two places is more than 500 kms.</p>	<p>places is more than 500 kms and by AC Ist class in case of train. This will be uniformly applicable to all NQMs.</p>	<p>Secretary/ S.E and above are entitled to travel by Ist AC. It is therefore proposed that all NQMs may also be allowed to travel by Ist AC irrespective of the post they retired from as they are of the level of SE or above.</p>
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The proposed amendments in the rates of honorarium and TA entitlement of NQMs have been concurred by IFD, MoRD. The rates of honorarium and TA mentioned in the TA Bye laws 2006 will stand amended accordingly after the approval of Executive Committee/General Body.

Bye-law 15 of Honorarium and TA Bye-laws 2006 for National Quality Monitors provides that power to relax in exceptional circumstances rests with the Director General. The rates of honorarium and TA entitlement of NQMs mentioned in the Byelaws *ibid* are broadly based on the entitlements as provided in the Central Government relevant Rules. It is therefore proposed to delegate the power to revise the rate of honorarium and TA entitlement of NQMs in future to Director General, NRRDA. Accordingly, it is proposed to amend the Bye-law 15 as under:

“Powers to revise the rates of honorarium and TA entitlements of National Quality Monitors and to relax in exceptional circumstances on merit in the individual cases vests with the Director General, NRRDA”