



AGENDA FOR THE TENTH MEETING

OF THE

EXECUTIVE COMMITTEE

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

10TH MARCH 2006, 03:00 PM

AT

**NRRDA, BHIKAJI CAMA PLACE
NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

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National Rural Roads Development Agency
Ministry of Rural Development, Government of India

Agenda for the 10th Meeting of the Executive Committee on 10th March 2006.

Item No. 1. Confirmation of the proceedings of the 9th meeting of the Executive Committee held on the 14th December 2005.

The proceedings of previous meeting held on 14th December 2005 are placed as **Annexure I**.

The Executive Committee may confirm the proceedings of previous meeting.

Item No. 2 Budget Estimates for 2006-07.

The Budget Estimates for 2006-07 are placed at **Annexure II**. The estimates have been prepared on the following basis:-

I. Receipts

- i. The opening balance for the MoRD grant has been taken as Rs. 2.3 crores on the basis of the Revised Estimates for 2005-06.
- ii. It is presumed that the TA from World Bank would be utilized fully in the current year and there will be no balance left to be carried over for the next year.
- iii. The grant from MoRD has been kept at Rs. 10 crores as per the previous years.
- iv. The receipts from World Bank TA have been kept at Rs. 10 crores which is the balance available during 2005-06 and not drawn.
- v. Receipts from ADB have been kept at Rs. 4.3 crores, same as the current year. This provision is made on the prorata basis. It is presumed that the funds for the current year shall be released by the Ministry and payments made. No funds have been carried over.

II. Expenditure

1. Establishment:-

- a. The provision for salary and allowance has been kept at Rs. 80 lakhs though the expenditure comes to an amount of Rs. 46 lakhs at the present level of staffing. This provision has been kept higher to provide for likely staff which could be taken on deputation next year.

2. Administrative Expenses:-

- (a) Office maintenance, taxes and duties - the provisions under this is as per the actual payments during the year. We pay the following to NBCC:
1. Rs. 83,000 per month as maintenance charges for the common area/facilities.
 2. On an average Rs. 30,000 per month for generator charges.
 3. Rs. 1.8 lakhs is paid on account of ground rent twice a year.
 4. Provision has been made for payment of transfer duty tax of Rs. 24 lakhs raised by MCD against us which has not been paid as the property is yet to be transferred in NRRDA's name. All paper work has been done and submitted to MCD through NBCC. If the transfer is

done in the next year this payment will be due.

(b) The provision for other sub heads under administrative expenses has been made on the basis of the trend during the current year and the actual up to January 2005 except for the head "Professional Services to the office". This includes the payment to all the services providers and the retired officers whom we take on a contractual basis. All the rates of the service providers have been increased and the provision has been made on that basis and is the reason for the increase.

3. R&D:-

The major increase under this head is under Technical Development and Research Work. This increase is on account of provision for Rural Road Pavement Performance Study and other projects likely to be taken up with different products.

4. Publication, Publicity and Advertisement:-

The provision has been made on the basis of the RE for the current year. Though the expenditure under publication, publicity and advertisement is not reflected up to January 2006, there are payments which have to be made and are being made in February and March, 2006.

5. STA's, PTA's & NQM's:-

The provisions for payment to NQM's have been made on the basis of estimates of likely inspections by them during the year. Payments to PTA's and STA's has been made on the basis of the proposals to be cleared/executed by them during the next year.

6. OMMAS and Computerization:-

The provision for development and maintenance of the Online System has been made as per the MoU with C-DAC for the enhancement and maintenance of OMMAS. Some minor additional provisions has been made for some small programming work which we are likely to do for the store maintenance etc of NRRDA during the year.

7. Technical Assistance from World Bank:-

The provision under this head is on the basis of the provisions under the participation agreement with DEA and World Bank. However, some re-appropriation proposals have been submitted by NRRDA and if approved, this may undergo slight change though the overall provision will remain within Rs. 10 crores. Re-appropriation would effect increase in training and special equipment and a corresponding reduction in preparation of manual and international exposure.

III. Capital Expenditure:-

Though there is no proposal for any purchase of office area, however, a provision of Rs. 10 lakhs has been made as certain major repairs need to be carried out to accommodate any new officers who may join during the year. At present all rooms are occupied and there is no sitting place in case an officer at the level of Deputy Director / Assistant Director joins.

The provision under purchase of computers has been increased over the current year as some computers which are over 3 years old require replacement and in case there is an increase in the number of staff, new machines will also have to be procured.

Overall, against projected receipts of Rs. 26.60 crores the projected expenditure is Rs. 26.079 crores leaving a balance of Rs. 52.99 lakhs to be carried over next year to meet the immediate requirements in April, till MoRD releases the funds.

Executive Committee is requested to approve the Budget Estimates for 2006-2007

Item No. 3 Empanelment of Hospital.

There is a request from the officers residing in East Delhi and North-West Delhi to empanel Max Balaji Hospital, I.P. Extension & Pitampura. Max Health Centers are generally empanelled by CGHS for treatment. We may also empanel the same for NRRDA officers.

Executive Committee is requested to approve.

Item No. 4 Revision in HRA Rates.

Officers on deputation to NRRDA are not entitled to Government accommodation. As per the existing Rules of NRRDA, HRA is paid to the officers at 30% of the salary. For Level I officers, after taking into account merger of DP the HRA works out Rs. 9000/- while that of level II officer approximately Rs. 7,000/-. The limit can be raised by Director General in specific cases up to Rs. 10,000/- for level I and Rs. 8,500/- for level II and Rs. 7,500/- for Level III. The limit fixed is low and not commensurate with the cost of housing in Delhi.

A comparison with the scheme of other organization was attempted and despite writing to several organization we received response only from NHAI, where the leasing scheme entitlement is as follows:-

Sl. No.	Pay Scale	Category	A-1 Class cities @ 40% of max. of pay scale (including DP)
1.	18400 – 22400	CGM (L-I)	13440
2.	14300 – 18300	GM (L-II)	10980
3.	12000 – 16500	DGM	9900

Keeping the rates of NHAI in view it is proposed that we amend our Rules on HRA by enhancing the upper limit to Rs. 13,500/- for Level I officers and Rs. 11,000/- for Level II officers and Rs. 10,000/- for Level III officers. Other rules remain the same.

The Executive Committee is requested to approve.

Item No. 5 Amendment of NRRDA (medical Attendance) Byelaws, 2004.

Byelaw 3 of NRRDA Medical Attendance Byelaws, 2004 states that ‘Authorized Medical Attendant’ means

- “A Medical Officer, whether or not under the employ of the Government of India, appointed as such by the Director General, NRRDA.
- “In case of a hospital, the Principal Medical Officer of a hospital notified by the Competent Authority to attend to the officers of the agency.”

As per the above, a list of Authorized Medical Attendants will have to be prepared which is a time consuming exercise and no one in NRRDA is competent to decide the qualification etc. for empanelment. CGHS and Delhi State do not have a list of Authorized Medical Attendant as they have their own clinics / hospitals.

NRRDA has adopted the list of hospitals of CGHS. These are basically meant for specialized treatments. It is not possible to go to these hospitals for minor ailments like cold, cough, flu etc. Officers are forced to consult other doctors in their clinics for which re-imburement is not given.

It is therefore proposed that on the lines of NHAI or Delhi Metro, for outpatient treatment a limit is fixed for reimbursement on self certification. In case the expenditure is more than there limit, all bills will have to be produced and actual re-imburement claimed. This would basically apply for chronic ailment treatments like diabetes, hypertension etc. The limit in NHAI is one month's salary in a year.

Other provisions regarding hospitalization will remain the same.

The Executive Committee is requested to approve.

Item No. 6 Annual Action Plan 2005-06.

The status of various activities of the Annual Action Plan 2005-06 is submitted for the information of the Executive Committee at, **Annexure – III.**

Item No. 7 Annual Action Plan 2006-07.

The draft Annual Action Plan 2006-07 is placed at **Annexure – IV.** Executive Committee is requested to approve the same.

Item No. 8 National Quality Monitors.

The inspections of NQMs are being carried out in the revised format since July, 2004. The state-wise grading is given in **Annexure – V.** The analysis showing the trends of unsatisfactory work quality in various quarters since July, 2004 is given in **Annexure – VI.**

Submitted for the information of Executive Committee.

Item No. 9 Review of First Tier of Quality Mechanism.

The first tier of quality mechanism is envisaged as an in-house quality control system under which the contractor is required to maintain field level laboratory and carry out mandatory tests as prescribed in the specifications. Quality Control Handbook (QCHB) and Registers were developed by NRRDA for ensuring the systematic implementation of the first tier of quality mechanism. QCHB is being used for PMGSY works from a long time and it was observed that revision of Quality Control Handbook and Registers should be carried out. The work of development of revised QCHB and registers was entrusted to Indian Roads Congress. The IRC has submitted first draft of the Hand Book. A Peer Review Group has been constituted in Chairmanship of Prof. C. E. G. Justo, Emeritus Fellow, Bangalore University to review the revised QCHB. First meeting of Peer Review Group is scheduled to be held on 22nd March, 2006. After the peer review and receipt of final draft, a workshop is proposed to be organized to get the feedback of the State officials and other stakeholders.

Submitted for the information of Executive Committee.

Item No. 10 Review of Third Tier of Quality Mechanism.

A Screening Committee of 5 members has been constituted for empanelment of NQMs for a period of 2 years. For empanelment of new NQMs and extension of term of the existing NQMs the following criteria has been decided:

1. The candidate should be Graduate in Civil Engineering from a recognized University.
2. The candidate should have retired from/working on the post not below the level of Superintending Engineer or equivalent.
3. The candidate should have not retired earlier than 1st April, 1996 (a person's active services can be taken till 10 years of the retirement).
4. Any candidate who has not worked with any organization for continuously five years after retirement shall not be eligible.
5. The candidate should possess the experience of working in the field of construction of roads for at least 5 years out of the last 10 years before retirement from Government service. Also, in the last 5 years, he should have worked for at least for 2 years in the field of roads (any field out of Planning and Designing, Execution or Management of construction or maintenance of roads).
6. The candidate whose name has not been recommended by State Government or by Government of India organizations shall be considered on the condition that his last employer certifies that the integrity of the candidate is beyond doubt.
7. The candidate who has worked as NQM but was discontinued by NRRDA shall not be eligible.
8. The candidate should be willing to work as National Quality Monitor with high ethical standards.

The Screening Committee will meet once in 6 months and after screening results will be intimated to the candidates.

The performance of NQMs will be reviewed by a Performance Review Committee constituted with 3 STA/PTA and 1 NQM. The process of performance review of NQMs is being introduced and the details are:

1. P-III Division will draw about 5% reports out of total inspections done by NQMs during the period in question. The name of the NQM and date of inspection will be hidden and code number shall be given to the report.
2. The members of the Review Committee will sit in the office of NRRDA and evaluate the reports.
3. The marking of each report will be done by the Review Committee members as prescribed in the 'Guidelines for performance review of the NQMs'.
4. The performance will be rated as "Satisfactory" and "Unsatisfactory".

The performance evaluation will be done once in 2 months and the NQMs will be intimated in case improvement is required.

NQM shall be discontinued if:

1. Any NQM who has not conducted inspections for more than three months in a year without any intimation to the NRRDA.
2. Any NQM who has avoided inspections in difficult areas like Jammu & Kashmir, North-East States, Bihar and such other locations more than twice a year.
3. If the NQM has not conducted his inspection within the desired ethical standards (ethical behavior that can be expected from a retired senior government official).
4. If the performance of NQM has been rated unsatisfactory by Performance Review Committee.

The empanelment of the NQMs out of the available nominations will be carried out by the Screening Committee in its first meeting; however, the empanelment of NQMs after the open advertisement shall be done in May-June, 2006.

Submitted for the information of Executive Committee.

Item No. 11 Travel Rules for NQM's.

The adhoc Rules governing the reimbursement of travel expenses of NQM's have been reviewed and are placed at **Annexure – VII**. These Rules are generally similar to the Rules framed by NRRDA for non-NRRDA officials except for local conveyance, reporting allowance and honorarium which are slightly different.

Executive Committee is requested to approve the same.

Item No. 12 Any other item with the permission of the chair.

No. F-20011/1/2004-F&A
National Rural Roads Development Agency
Ministry of Rural Development, Government of India
5th Floor, NBCC Tower, Bhikaji Cama Place, New Delhi - 66

Dated: 19.12.2005

**Minutes of the Ninth Meeting of the Executive Committee of the
National Rural Roads Development Agency**

The ninth meeting of the Executive Committee was held on 14th December 2005 in Conference Hall, NRRDA, Bhikaji Cama Place, New Delhi. The meeting was chaired by Shri J.K. Mohapatra, Director General, NRRDA. The following members were present in the meeting.

1. Dr. Praveen Kumar, Associate Professor, Transportation Engineering Section, Department of Civil Engineering, IIT, Roorkee.
2. Dr. Krishna Murthy, Professor & Chairman, Department of Civil Engineering, Bangalore University, Bangalore.
3. Dr. S. L. Dhingra, Professor, Transportation Systems Engineering, Department of Civil Engineering, Indian Institute of Technology, Powai, Mumbai – 400 076
4. Sh. A.K. Dutt, Director (RC), MoRD, Krishi Bhawan, New Delhi
5. Dr. B.P. Chandrashekar, Director (Tech.), NRRDA.
6. Smt. Gargi Kaul, Director (F&A), NRRDA.

The following officers from NRRDA were also present:

1. Shri H.K. Srivastava, Director (Projects-I), NRRDA.
2. Shri S. Baliga, Director (Projects – II), NRRDA.
3. Shri P.K. Katare, CQC & JD (P-III), NRRDA

The proceedings of the Executive Committee started with Director General welcoming all the outside members of the EC especially Prof. Krishnamurthy whom he had met for the first time. He also welcomed the representatives from MoRD. Executive Committee deliberated on all the agenda points and following decisions were taken:

Item No. 1. Confirmation of the proceedings of the 8th meeting of the Executive Committee held on the 12th July 2005.

The proceedings of the previous meeting held on 12th July 2005 were reviewed. Executive Committee confirmed the proceedings of the previous meeting.

Item No. 2 Action of points of the 8th meeting

Director (Finance) briefed the EC about the action taken on the points raised in the last meeting. Action had been taken on all points except the one regarding identification of the PIU's performing well and visits to be organized to those PIU's. EC was informed that action on this shall be taken soon.

DG, NRRDA briefed the EC that as a result of the workshop organized with the NQM's

STA's and PTA's, three important decisions had been taken.

- i. As stress is to be laid on optimizing cost with CBR<3 and traffic projection shown on 'C' curve or above, DPR's would be examined in depth and field inspections would be carried out.
- ii. To improve the quality of project preparation post audit of the DPR's would be carried out on a random sample basis by the PTA's.
- iii. A rapid Traffic survey of the roads completed by 2003-04 would be undertaken. The result of these studies would be useful inputs for preparation of DPRs for the subsequent phase.

Item No. 3 Review of Annual Action Plan 2005-2006

- i. Annual Action Plan 2005-06 was reviewed by the EC and it was proposed that a specific training action plan should be prepared.
- ii. The DG also desired that on the basis of the study carried out by Bangalore University, Madurai Kamraj University and CRRI regarding the use of plastic waste with bitumen in the roads, draft specifications could be prepared which could be vetted by a Peer Group and a manual for its use could be circulated to the States. Similar initiative should also be taken for utilization of other industrial wastes.
- iii. DG also desired that the film on training should prepared expeditiously.

Item No. 4 Revised Budget Estimates for the year 2005-2006

It was informed by the representative of the Ministry, Shri Dutt that there was no cut in the grant to NRRDA from MoRD. If NRRDA is able to spend the fund provided so far, and has a requirement for more funds, the same shall be provided by the Ministry. Accordingly, the revised estimate will take into account, the original estimate of grants from MoRD.

Regarding expenditure on advertisement and publicity it was brought to the notice of the Executive Committee that the requirement of Rs. 60 lakhs as projected currently and will have to be increased on account of the activities planned in the next few months.

The Executive Committee approved the Revised Estimates taking into account the above two points.

Item No. 5 Bharat Nirman

The Executive Committee was briefed about Bharat Nirman and its impact on PMGSY. The increased work load under Bharat Nirman would have an impact on the working of the STA's also as number of proposal to be examined by them would increase substantially.

There was a suggestion in the Committee that private engineering institutes recognized under AICTE could be considered for vetting of DPR's. They could be treated as Associate STA's, while the primary responsibility would remain with the main STA already in place for the State.

Regarding the enhancement of the contractual capacity, CQC & JD(P-III) mentioned that the Committee constituted to review the SBD could be asked to expand its terms and review the entire bidding process to encourage / allow more capacity to come up.

Item No. 6 Outcome Budget

The Executive Committee was informed about the outcome budget. Prof. Dhingra was of the opinion that the population served could also be reflected in the outcome budget.

Item No. 7 National Quality Monitors

Regarding the case of Sh. M.L. Garg, Sh. A.K. Dutt, Director (RC) was of the opinion that as the selection of the NQM's is done through a Selection Committee, in case work allocation is to be stopped on the basis of some complaints etc the Selection Committee should decide.

Item No. 8 Quality Monitoring Under PMGSY

CQC & JD (P-III) briefed the Committee about the feedback on quality monitoring system received from the NQM reports & inspection of officers. Comptroller and Auditor General's observations on the NQM System was also placed before the EC.

DG informed the Committee that the NQM System is to be reviewed and there is likely to be a revamp which would be put up before the Executive Committee in its next meeting. Sh. A.K. Dutt mentioned that in the context of Bharat Nirman the number of NQM's may have to be increased.

Item No. 9 Any other item with the permission of the chair.

Two items were circulated to the Executive Committee with the permission of the Director General.

i. Payment of Honorarium to STAs/PTAs for carrying out Traffic Volume Studies and verification of Pavement Condition Index

The proposal of honorarium was approved by the Executive Committee. Dr. Parveen Kumar was of the opinion that the payment for the honorarium may be paid in one lump-sum to the STA's and they should be allowed to take people on contract to carry out the work.

ii. Performance Audit conducted by C&AG

The Executive Committee was also briefed about the issues raised in the Performance Audit on PMGSY carried out by the Office of Comptroller and Auditor General of India.

The meeting ended with a vote of thanks to the Chair

Budget Estimates 2006-07

Object Head & Purpose	BE	RE	Actual	BE
	2005-2006	2005-2006	Up to 31st Jan 206.	2006-2007
1.Receipts				
Opening Balance				
- MoRD Grant	17,312,849	40,625,103	40,625,103	23,092,426
- World Bank- TA	-	57,974,093	57,974,093	
1.1.01 Grant from MoRD	100,000,000	100,000,000	50,000,000	100,000,000
1.1.02 Interest Receipts		953,331	953,331	
1.1.03 Miscellaneous Receipts				
1.1.04 Receipts from GOI -World Bank	67,835,000	67,835,000	67,835,000	100,000,000
1.1.05 Receipts from GOI-ADB	43,000,000	43,000,000		43,000,000
Total Receipts	228,147,849	310,387,527	217,387,527	266,092,426
2. Expenditure				
(1.2.1) Establishment				
(1.2.1.01) Salary and Allowance	8,000,000	8,000,000	4,424,017	8,000,000
(1.2.1.02) Wages	-	-		
(1.2.1.03) Overtime Allowances	50,000	50,000	14,817	25,000
(1.2.1.04) Expenditure on Medical Claims	200,000	200,000	89,766	200,000
(1.2.1.05) Leave Encashment	100,000	100,000		100,000
Total Establishment	8,350,000	8,350,000	4,528,600	8,325,000
(1.2.2) Administrative Expenses				
(1.2.2.01) Office Maintenance/Taxes and Duties	5,000,000	5,686,500	2,326,575	4,150,000
(1.2.2.02) Domestic Travel Expenses	2,500,000	3,500,000	2,039,020	3,500,000
(1.2.2.03) Foreign Travel Expenses	2,500,000	2,500,000	1,916	2,500,000
(1.2.2.04) Hiring of Vehicles	1,000,000	1,000,000	607,796	1,200,000
(1.2.2.05) Printing and Stationary	1,000,000	1,000,000	766,870	1,000,000
(1.2.2.6) Meetings Expenses	4,000,000	2,706,680	523,622	4,000,000
(1.2.2.07) Professional Services to the office	3,500,000	5,119,327	4,371,377	6,024,000
(1.2.2.08) Telephone- Office	552,000	552,000	421,563	552,000
(1.2.2.09) Telephone- Residential & Mobile	428,040	428,000	134,498	428,000
(1.2.2.10) Vehicle Maintenance	144,000	144,000	55,598	144,000
(1.2.2.11) Electricity Expenses	1,500,000	1,500,000	710,907	1,500,000
(1.2.2.12) Postage Expenses	600,000	600,000	379,591	600,000
(1.2.2.13)Repairs and Maintenance	550,000	550,000	162,804	550,000
(1.2.2.14) Insurance Charges				
(1.2.1.12) Other office expenses	2,000,000	2,000,000	134,386	2,000,000
Total Administrative Expenses	25,274,040	27,286,507	12,636,523	28,148,000
(1.2.3) R&D and HRD				
(1.2.3.01) Training	2,000,000	2,000,000	752,905	2,000,000
(1.2.3.02) Tech.Dev.and Research work	2,000,000	4,500,000		15,000,000
(1.2.3.03) Workshops and Conferences	1,000,000	3,500,000	2,328,446	2,000,000
(1.2.3.04) Contribution to Professional bodies	200,000	200,000	164,000	200,000
(1.2.3.05) Professional Services	3,000,000	1,000,000	803,088	2,000,000
Total R&D and HRD	8,200,000	11,200,000	4,048,439	21,200,000
(1.2.4) Publications, Adv.& Publicity				
(1.2.4.01) Publications	4,250,000	4,250,000	1,888,542	4,250,000
(1.2.4.02) Advertisement and Publicity	5,000,000	12,000,000	181,530	12,000,000
(1.2.4.03) Books Perio.and Audio Visual Mat.	3,500,000	4,000,000	3,943,649	4,000,000
Total Publications, Adv and Publicity	12,750,000	20,250,000	6,013,721	20,250,000

(1.2.5) STAs, PTAs and NQMs				
(1.2.5.01) Honararium to NQMs	7,900,000	3,500,000	2,215,086	3,500,000
(1.2.5.02) Travelling Expenses of NQM's	14,400,000	12,000,000	7,929,005	12,000,000
(1.2.5.03) Payment to Principal Technical Agencies.	700,000	700,000	11,757	850,000
(1.2.5.04) Payment to State Technical Agencies	8,900,000	13,700,000	8,706,233	10,000,000
Total STAs, PTAs and NQMs	31,900,000	29,900,000	18,862,081	26,350,000
(1.2.6) OMMS and Computerization				
(1.2.6.01) Dev.and Maint.of online manag.sys.	15,000,000	15,000,000	1,873,538	7,000,000
(1.2.6.02) Hiring of computers and peripherals	20,000	20,000	6,156	20,000
Total OMMS and Computerization	15,020,000	15,020,000	1,879,694	7,020,000
(1.2.7) Technical assistance from World Bank				
(1.2.7.01) Training	53,335,000	44,077,891	16,122,535	
(1.2.7.02) Pilot Studies	6,000,000	27,430,416	9,198,757	20,000,000
(1.2.7.03) Workshop and Conferences	-	149,000	149,000	
(1.2.7.04) Professional Services	-	438,000	438,000	2,500,000
(1.2.7.05) Domestic Travel Expenses	-	133,550	133,550	
(1.2.7.06) Foreign Travel Expenses	-	8,614,592	7,329,846	65,000,000
(1.2.7.07) Laboratory Equipment	4,000,000	40,465,644	26,780,857	8,000,000
(1.2.7.01.08) Purchase of Computers and Peripherils	4,500,000	4,500,000	644,000	4,500,000
Total Technical assistance from World Bank	67,835,000	125,809,093	60,796,545	100,000,000
(1.2.8) Technical assistance from ADB				
(1.2.8.01) Consultancy	43,000,000	43,000,000		43,000,000
(1.2.8.02) Others				
Total Technical assistance from ADB	43,000,000	43,000,000	-	43,000,000
(2.2) Capital Expenditure				
(2.2.01) Purchase/renovation of Office Area	1,000,000	2,175,613	2,175,613	1,000,000
(2.2.02) Furniture and Furnishing of the office	100,000	100,000	110,913	200,000
(2.2.03) Purchase of Vehicles	-	-		-
(2.2.04) Purchase of Equipments & Machinery	3,000,000	203,888	103,888	300,000
(2.2.05) Purchase of Computers & peripherals	2,000,000	4,000,000	3,811,625	5,000,000
Total Capital Expenditure	6,100,000	6,479,501	6,202,039	6,500,000
Total Expenditure	218,429,040	287,295,101	114,967,642	260,793,000
	9,718,809	23,092,426	102,419,885	5,299,426

Abstract of Grading State-wise (July, 2004 to November, 2005)

S. No.	State	Total works Inspected	Grading								ATRs in respect of UQW		
			Complete				Incomplete				Required	Submitted	
			Total	UMS	UCM	UQW	Total	UMS	UCM	UQW		Interim	Final
1	Andhra Pradesh	18	8	1	0	4	10	7	0	1	5	3	107
2	Arunachal Pradesh	9	8	4	0	1	1	1	0	1	2	0	35
3	Assam	29	9	2	0	8	20	8	1	19	27	16	54
4	Bihar	0	0	0	0	0	0	0	0	0	0	27	21
5	Chattisgarh	0	0	0	0	0	0	0	0	0	0	23	83
6	Gujrat	20	9	6	0	0	11	10	0	7	7	1	59
7	Goa	0	0	0	0	0	0	0	0	0	0	0	0
8	Haryana	0	0	0	0	0	0	0	0	0	0	0	0
9	Himachal Pradesh	12	2	0	0	0	10	7	2	10	10	3	10
10	Jammu & Kashmir	2	1	1	1	1	1	1	1	1	2	0	0
11	Jharkhand	19	2	1	0	2	17	11	5	17	19	20	71
12	Karnataka	28	0	0	0	0	28	23	25	22	22	0	95
13	Kerala	9	2	1	0	0	7	3	1	3	3	4	2
14	Madhya Pradesh	60	6	0	2	2	54	30	32	43	45	34	181
15	Maharashtra	0	0	0	0	0	0	0	0	0	0	5	82
16	Manipur	5	0	0	0	0	5	2	4	5	5	0	0
17	Meghalaya	24	3	2	0	3	21	12	8	17	20	0	8
18	Mizoram	57	4	0	0	0	53	49	15	19	19	0	34
19	Nagaland	22	13	8	0	2	9	7	3	3	5	8	9
20	Orissa	42	19	13	2	0	23	19	2	2	2	4	161
21	Punjab	142	42	14	8	16	100	48	47	64	80	0	0
22	Rajasthan	8	4	4	1	4	4	4	4	4	8	5	307
23	Sikkim	104	24	7	0	21	80	30	28	74	95	0	20
24	Tamil Nadu	7	4	4	0	4	3	0	0	0	4	22	26
25	Tripura	9	4	0	0	0	5	2	0	5	5	4	23
26	Uttar Pradesh	72	19	3	0	0	53	19	9	21	21	0	0
27	Uttaranchal	56	4	4	1	4	52	42	7	45	49	0	30
28	West Bengal	77	45	13	15	26	32	29	16	17	43	0	30
	Total	831	232	88	30	98	599	364	210	400	498	179	1448

Trends of Unsatisfactory Work Quality

Month	Grading									
	Complete					Incomplete				
	Total Inspected	UMS	UCM	UQW	% U	Total Inspected	UMS	UCM	UQW	% U
Total July,04	308	100	26	155	50%	286	125	120	211	74%
Total August,04	449	211	27	139	31%	489	302	118	253	52%
Total September,04	296	171	28	128	43%	393	288	143	311	79%
3rd Qtr,04	1053	482	81	422	40%	1168	715	381	775	66%
Total October,04	228	136	23	121	53%	345	249	89	269	78%
Total November,04	202	75	17	48	24%	464	223	106	255	55%
Total December,04	248	94	19	64	26%	536	334	167	295	55%
4th Qtr,04	678	305	59	233	34%	1345	806	362	819	61%
Total January,05	223	70	44	49	22%	468	255	225	282	60%
Total February,05	151	53	25	48	32%	296	181	125	160	54%
Total March,05	262	102	24	58	22%	366	251	131	179	49%
1st Qtr,05	636	225	93	155	24%	1130	687	481	621	55%
Total April,05	231	92	10	69	30%	420	265	88	208	50%
Total May,05	245	131	26	135	55%	325	196	86	233	72%
Total June,05	427	201	20	222	52%	310	202	102	248	80%
2nd Qtr,05	903	424	56	426	47%	1055	663	276	689	65%
Total July,05	343	174	7	62	18%	259	186	102	104	40%
Total August,05	215	65	16	41	19%	207	132	95	78	38%
Total September,05	327	133	32	102	31%	441	275	194	272	62%
3rd Qtr,05	885	372	55	205	23%	907	593	391	454	50%
Total October,05	385	78	6	31	8%	292	152	108	139	48%
Total November,05	137	11	3	26	19%	242	101	67	116	48%
4th Qtr,05	522	89	9	57	11%	534	253	175	255	48%
Grand Total	4677	1897	353	1498	32%	6139	3717	2066	3613	59%

Total Inspections = 10816
 Total UMS = 5614
 Total UCM = 2419
 Total UQW = 5111

Honorarium and Travelling Allowance Bye Laws 2005 for National Quality Monitors

1. Title and Commencements

These Bye Laws shall be referred to as Honorarium and Travelling Allowance Bye Laws 2005 for NQM. These will be applicable from the date of approval by Executive Committee of NRRDA.

2. Scope

They shall apply to National Quality Monitors engaged by NRRDA for inspection of works or other such related works assigned to them.

3. Definitions

- (a) 'Agency' means the National Rural Road Development Agency.
- (b) 'Chief Quality Coordinator' means chief quality coordinator designated by NRRDA.
- (c) 'Competent Authority' means Director General, NRRDA or any other officer to whom he delegates his power under these rules.
- (d) 'Daily Allowance' means the allowance paid to cover the expenses during absence from Headquarter.
- (e) 'Day' means a Calendar day subject to absence from headquarter being more than 6 hours.
- (f) 'Headquarter' means place of residence of the NQM as intimated to NRRDA.
- (g) 'Mileage Allowance' means fixed allowance paid to meet the cost of a particular journey.
- (h) 'NQM' means National Quality Monitor engaged by NRRDA. The term also includes National Quality Grader (NQG) or other such functionary engaged by NRRDA.
- (i) 'NRRDA' means National Rural Road development Agency, New Delhi.
- (j) 'Principal Cities' means Mumbai, Kolkata, Chennai, Bangalore, Hyderabad and Delhi.
- (k) 'Travelling Allowance' means a compensatory allowance granted to cover the expenses incurred in travelling to attend duty.

4. Journey by rail/ Air/ Sea

The NQMs will be entitled to travel as per table given below:-

S. No.	Post held before retirement	Travel by rail	Travel by Air	Travel by Sea
1	2	3	4	5
1	Chief Engineer / Joint Secretary of Central Government and above or equivalent.	1.Rajdhani- AC I Class 2.Shatabadi-Executive Class 3.Other Trains- AC I Class	Economy Class	Highest Class
2	Other Officers of Central Government/	1.Rajdhani- AC II Class 2.Shatabadi-AC Chair Class	Economy Class Provided	Higher Class

	State Government/ PSU/Autonomous bodies	3. Other-Trains-ACII Class.	distance between places is more than 500km.	
3	Other than Sl. No. 1 & 2 above.	To be decided by Chief Quality Coordinator	To be decided by Chief Quality Coordinator	To be decided by Chief Quality Coordinator

Fare will be reimbursed on the basis of copy of the ticket attached with the T.A. bill.

However, Chief Quality Coordinator may relax production of the copy of ticket in exceptional cases for the reasons to be recorded.

5. Journey by Road

- (1) A NQM can travel by road by any public transport and will be reimbursed actual fare subject to production of copy of the ticket.
- (2) If the NQM travels by taxi, his claim will be restricted by rail fare of the entitled class on the route. For this purpose, he will have to produce bill/ receipt for travel by taxi. Taxi fare at rates prescribed from time to time will be allowed in cases where places are not connected by rail. The current prescribed rate for taxi is Rs. 8 per Km.
- (3) For travel by own car, claim will be regulated as in sub- Para 2 above.

6. Mileage Allowance

- (1) The NQM will be entitled to claim Mileage allowance at fixed rate prescribed from time to time for each journey between residence to railway station/ bus-stand/ air-port and back. Similar allowance will be paid from railway station/ bus-stand/ air-port to the district Head Quarter allotted for inspection and back. The present rate fixed for mileage allowance is Rs. 250/- per journey.
- (2) No mileage allowance will be paid where taxi charges at prescribed rates under rule 4.2 and 4.3 are being paid.
- (3) No allowance will be paid where NQM is provided Project /Government vehicle. For this purpose, the NQM is required to give certificate that no transport was provided by project/ NRRDA for the journey for which Mileage Allowance has been claimed.

7. Daily Allowance

Daily allowance at rate prescribed from time to time for each day of absence from his Headquarter will be paid. The present rate is Rs. 250/- per day.

Provided that daily Allowance will be paid at half rate in case free boarding is provided by NRRDA/Project/ State Government.

8. Lodging Charges

In case arrangement for stay is made by NRRDA/Project no Lodging charges will be payable. However where no lodging arrangement are made by NRRDA/project, NQM will be paid actual lodging charges upto maximum Rs.1000 in case of principal cities and upto Rs. 750/- in other places subject to production of receipt.

9. Lodging Charges during Journey

No lodging charges are admissible during journey in case of short duration halts, en-route to their destination for catching rail/ air connection. However where night halts is involved and is unavoidable the NQM will be paid lodging charges subject to rule (8) above.

10. Reporting Allowance

The NQM will also be paid Reporting Allowance to cover the charges for report preparation and postage etc. at prescribed rates. The present rate is Rs.250/- per district.

11. Local Conveyance Allowance

- (1) The NQM will be paid local conveyance charges at prescribed rates if they are asked to perform grading / any other duty at NRRDA headquarter. The present prescribed rate is Rs. 250/- per day.
- (2) No such charges will be paid in case they are provided official vehicle.

12. Honorarium

The NQM will be paid Honorarium at prescribed rate from time to time for each day of Inspection/duty in NRRDA Office. The present rate of Honorarium is Rs. 1000/-.

13. Revision of rates

The rates given above in rule 5 onward are prescribed rates at present. These may be revised by competent authority from time to time.

14. Relaxation

The Competent Authority can relax any of the above rules in case of hardship. In case of any doubt decision of the Competent Authority will be final and binding.